Technology Ranking

2018 – 2019 requests

Subcommittee: *Steve Weinert, Sherri Braaksma, Cyndy Bourget, Jodi Reed, Miriam Simpson, Greg Vega*

Requests Submitted

Full versions can be found on the Cuyamaca Intranet:
https://www.cuyamaca.edu/in/committees/ctc/2017-18-technology-requests.aspx

2018-19 TECHNOLOGY REQUESTS

2018 Art Technology Request

2018 ASL Technology 2 Requests

2018 Auto Technology Request

2018 CDC Technology Request

2018 CIS Technology Request

2018 DSPS Technology 5 Request

2018 EOPS Technology Request

2018 Library Technology 3 Requests

2018 ICS Technology Request

2018 IMS Technology 4 Requests

2018 Theater Technology Request

2018 Outreach Technology Request

2018 Physics Technology Request

2018 Tutoring Technology Request

Rubric Summary

- Relationship to Strategic Plan

- Mandate or Supports state-wide initiatives

- Urgency

- Total Cost of Ownership

- Data-informed

- Resource impact

- Funding impact

- Evaluation

Link to actual rubric:
https://www.cuyamaca.edu/in/committees/ctc/files/documents/2017/cuyamaca-college-technology-projects-prioritization-rubric.pdf

Ranking Procedures

Subcommittee members read proposals and fill out a form that follows the priorities set by the rubric.

It looks like this...

Link to actual form:
https://docs.google.com/forms/d/1GFok92GcX462K15ufZbk4qN1gjJcUb46cfncAHK9Hw8/edit

Proposal Name *
The numbers correspond to the summary sheets that were put in your mailbox.

Choose ▼

Strategic Plan *

	1	2	3	4	5	6	7	8	9	
Technology has little or no support for the vision of the Strategic Plan or other college or district plan.	○	○	○	○	○	○	○	○	○	technology clearly supports the vision of the strategic plan or other college/district plan

Mandate or support state-wide initiative *
Basic Skills, Student Success, Equity, Strong Workforce, OEI, OER, etc.

	1	2	3	4	5	6	7	8	9	
The technology has no relation to a state-wide initiative or is a mandate.	○	○	○	○	○	○	○	○	○	The technology clearly supports a state-wide initiative or is a mandate.

Criticality / Urgency *
How does this impact the program growth and development, it is required for the success of the program

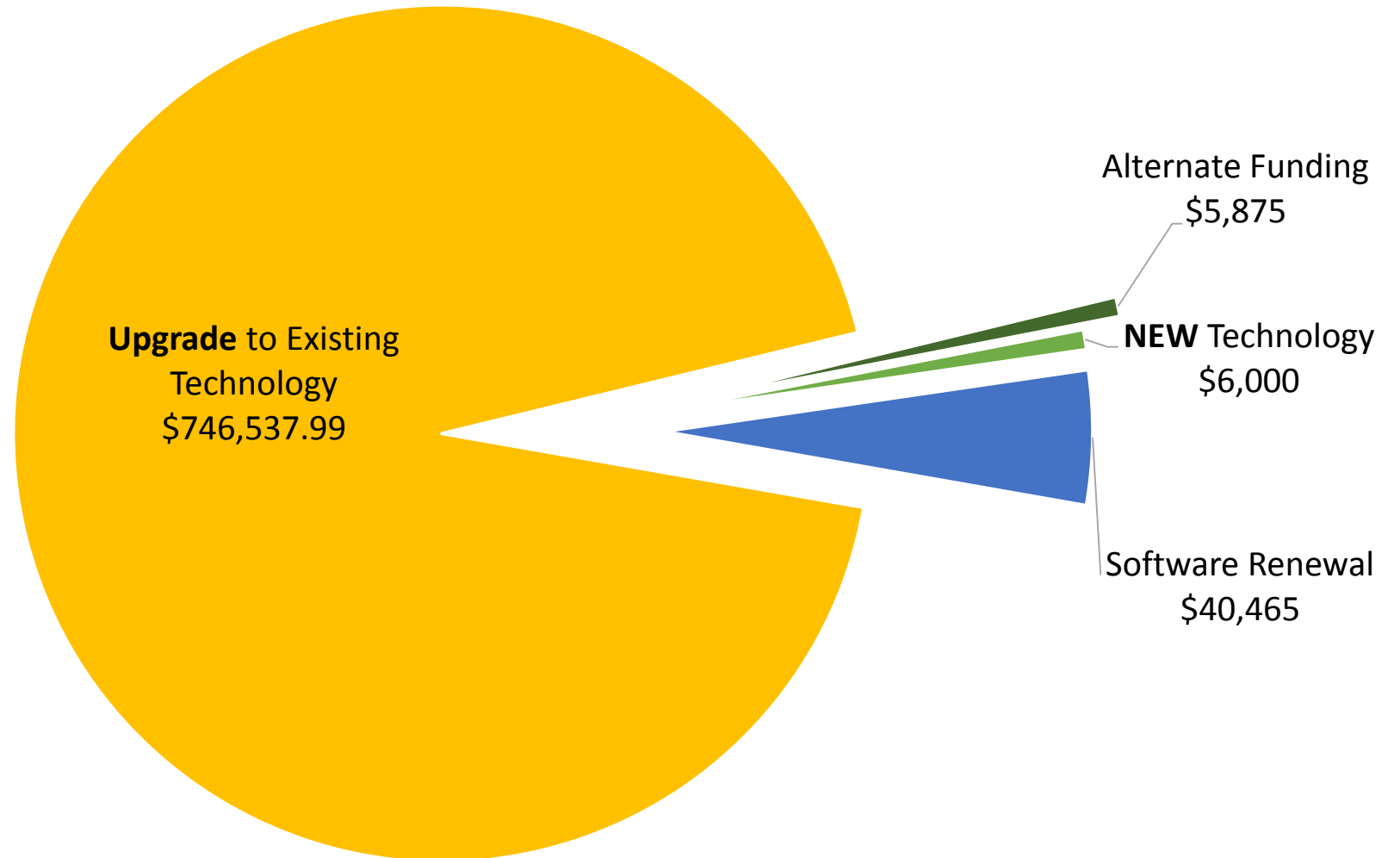|	1	2	3	4	5	6	7	8	9	
The consequences of not supporting	○	○	○	○	○	○	○	○	○	The consequences of not supporting

Overall Priority Ranking

The committee felt that, though the process could use some clean up, the results matched our qualitative assessments relatively well

Actual Rankings

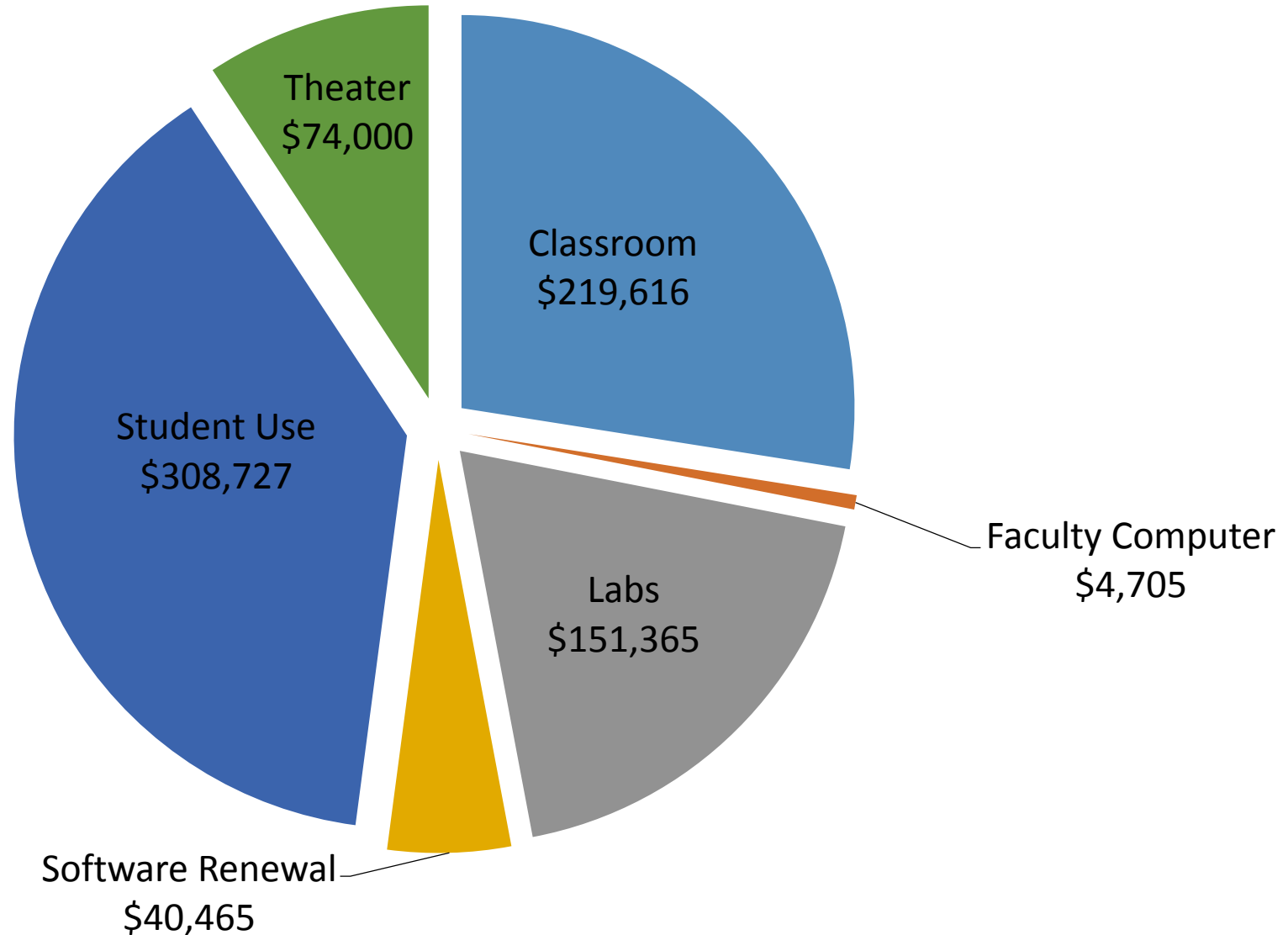| Rank	Cost	Request
1	$3,300.00	AUTO software renewal
2	$31,512.60	DSPS assistive software
3	$5,328.00	MUSIC software
4	$324.00	THEATER software
5	$127,808.54	TECH MALL computers
6	$23,862.60	DSPS computers
7	$70,000.00	THEATER projector
8	$2,928.00	OUTREACH printer
9	$151,365.32	CIS 4 computer labs
10	$2,000.00	IMS E-106 projector
11	$20,960.00	IMS projectors
12	$22,427.48	EOPS computers & printers
13	$2,947.00	SCIENCE Macbook with video attachment
14	$13,331.37	CD computers
15	$4,000.00	TUTORING laptops
16	$2,037.85	ASL iMac
17	$179,039.00	IMS televisions
18	$497.46	LIB scanner
19	$86,960.33	LIB computers
20	$2,000.00	IMS PA system
21	$12,670.00	ASL 30 iPads
22	$4,000.00	THEATER mixer
23	$26,911.33	LIB camcorders and MacBooks
24	$2,666.71	ART iMac

Requests by Type

Department	Total Request Cost
ART	$2,666.71
ASL	$14,707.85
AUTO	$3,300.00
CD	$13,331.37
CIS	$151,365.32
DSPS	$77,802.68
IMS	$203,999.00
LRC	$114,369.12
MUSIC	$5,328.00
OUTREACH	$2,928.00
SCIENCE	$2,947.00
TECH MALL	$127,808.54
THEATER	$74,324.00
TUTORING	$4,000.00
Total	**$798,877.59**

Upgrade to Existing Technology
$746,537.99

Alternate Funding
$5,875

NEW Technology
$6,000

Software Renewal
$40,465

Requests by Impacted User

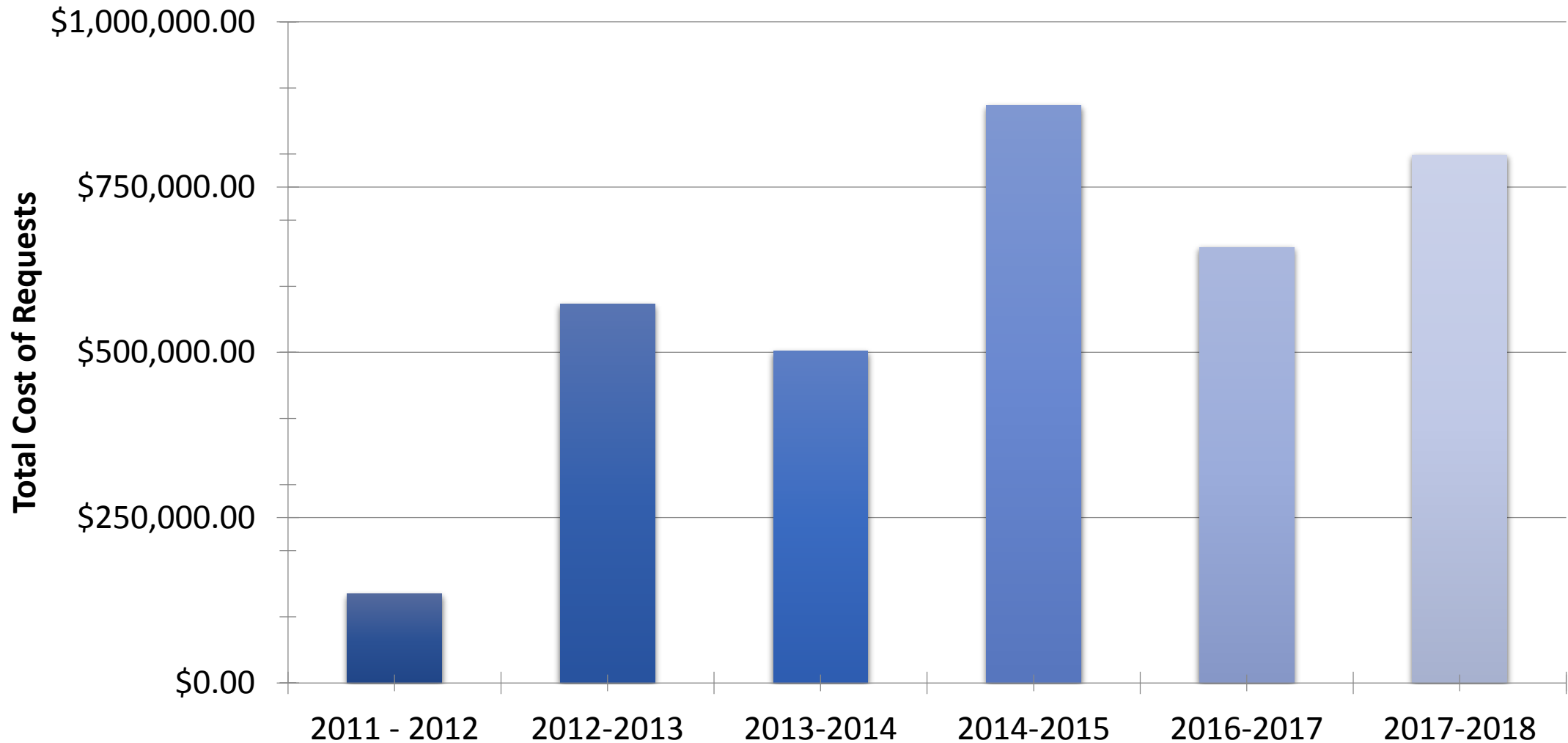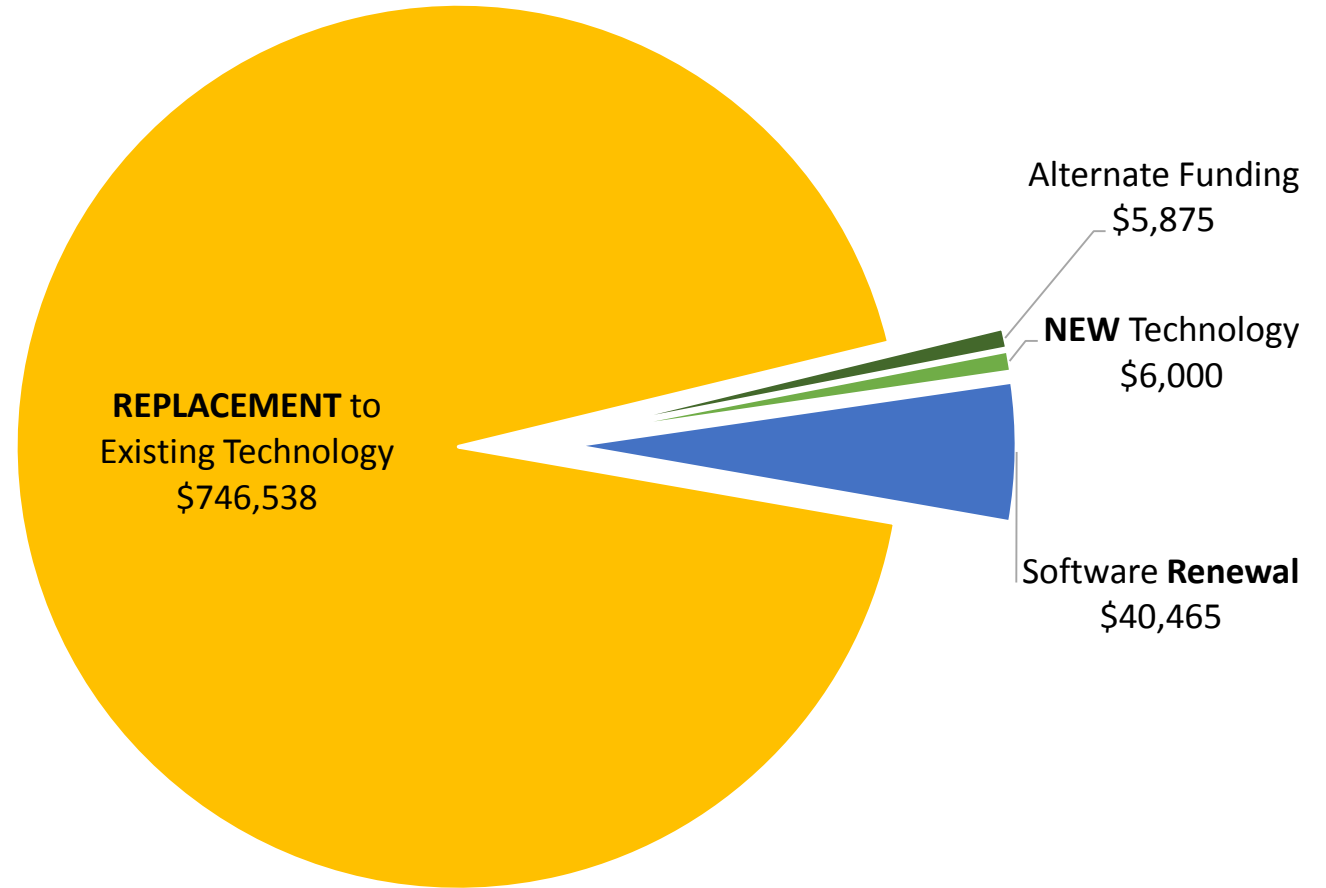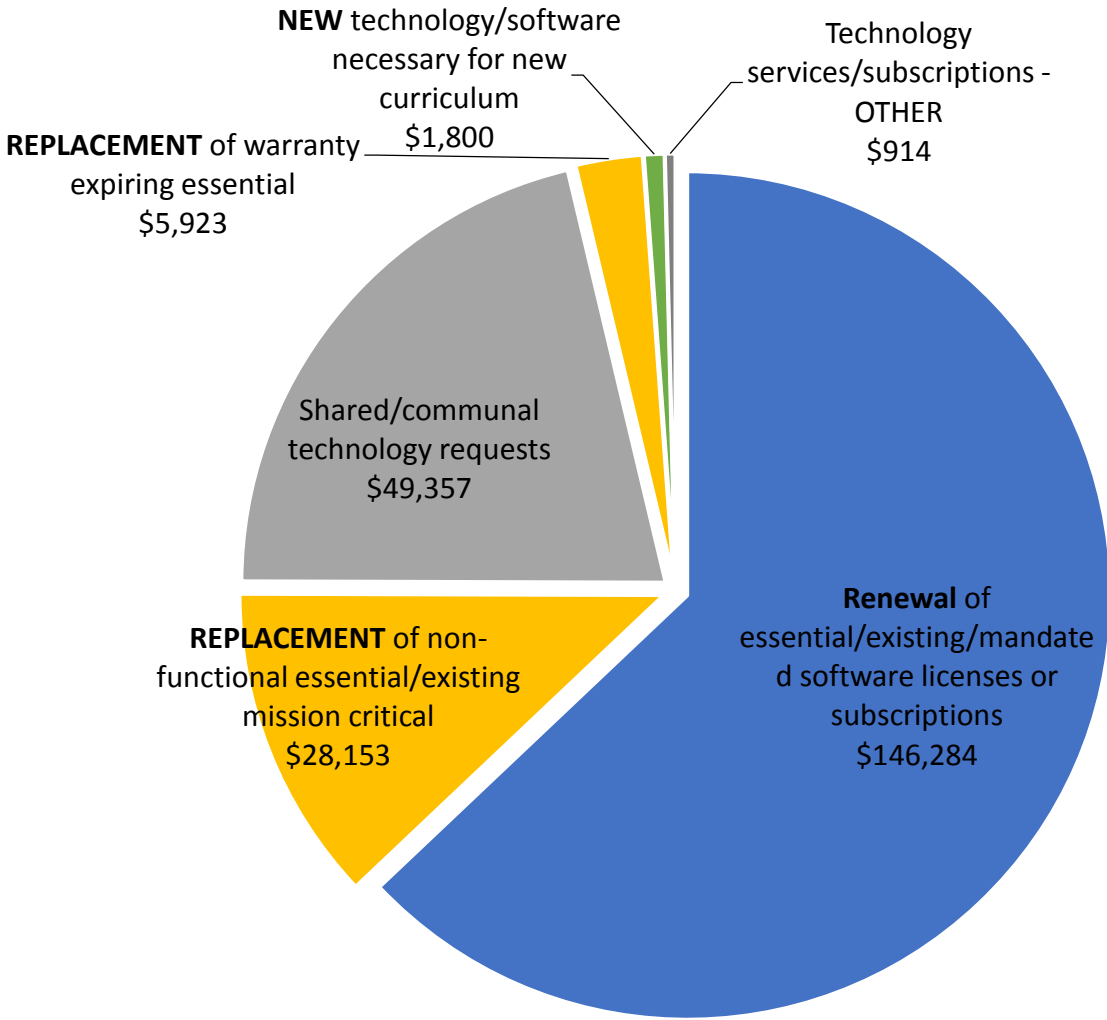| Department	Total Request Cost
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Total	**$798,877.59**

Pie chart "Requests by Impacted User":
- Theater $74,000
- Classroom $219,616
- Faculty Computer $4,705
- Labs $151,365
- Software Renewal $40,465
- Student Use $308,727

2017 -------------------- 2018

NEW technology/software necessary for new curriculum $1,800

REPLACEMENT of warranty expiring essential $5,923

Technology services/subscriptions - OTHER $914

Shared/communal technology requests $49,357

Renewal of essential/existing/mandated software licenses or subscriptions $146,284

REPLACEMENT of non-functional essential/existing mission critical $28,153

REPLACEMENT to Existing Technology $746,538

Alternate Funding $5,875

NEW Technology $6,000

Software **Renewal** $40,465

Maintenance Cost

- How do we pay for this?

- Can we add a "cost of ownership" charge to grant technology purchases to help pay for maintenance?

- Could we consolidate labs?