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COMPLETE

Collector: Email Invitation 1 (Email)

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Page 1: I. Program Overview and Update

Q1 Division/Service Area(s) Reviewed:

Institutional Effectiveness, Success, and Equity

Q2 Lead Author and Collaborators:

Bri Hays, Jesus Miranda, Katie Cabral, Jane Lytle

Q3 Service Area Update (Required): Please summarize the changes, additions, and achievements that have occurred in your service area since the last program review annual update. Note you can access previous years' program reviews here (requires a District username and password).

The IESE Office has changed significantly since the last program review (2017-18) was completed. These include structural, personnel, and scope of work changes.

Structural and Personnel Changes

For example, the Title V grant shifted over to the Student Services division (as of spring 2018), which will impact at least one of the previously-established unit goals. At the same time, the Student Success and Equity (SSE) faculty coordinator was moved over to the IESE unit (out of the instructional unit). This position played a critical role in establishing the Equity in Teaching Institute and also serves as the co-chair for the Student Success and Equity Council. The SSE faculty coordinator works closely with other IESE team members to develop Equity In Teaching Institute activities and materials and facilitate professional development opportunities for faculty. In addition, in June 2018, the two part-time, grant-funded educational researchers assigned to the HSI STEM Title III grant resigned, leaving those positions vacant until February 2019.

In addition, the previously-hired full-time, IEPI-grant-funded Institutional Effectiveness Specialist reduced hours from 40 to 8 per week as of September 2018, leaving a significant gap in research, administrative/technical, and institutional effectiveness support for the office and particularly for program review and outcome assessment processes across the campus. The IESE office put forward a request for a full-time campus-based Research and Planning Analyst in 2018; this position was funded and endorsed by College Council in October 2018. Given the current institutional research model, this position will receive daily oversight from the Senior Dean of Institutional Effectiveness, Success, and Equity but will report to the District Research, Planning, and Institutional Effectiveness Office on paper. The College and IESE Office intends to leverage this position to better distribute the increasing workload and demand for research, data, and technical support for college initiatives, planning, and evaluation processes. The position is expected to be hired in spring 2019.

The IESE Office team works closely with several key faculty leadership positions, including the faculty accreditation co-chair, SLO Coordinator, and Student Services and Instruction Program Review Faculty Co-Chairs. Moving forward, these positions would be well situated within the IESE office (structurally, as with the SSE faculty coordinator), as they function largely as the larger cadre of IESE team members and work collaboratively with IESE staff.

The IESE Office has worked with several categorical and grant-funded programs to develop evaluation plans and as such has been able to secure funding that would support multiple part-time positions. Although these positions are temporary in nature, they will be hired in spring 2019 and will support key college initiatives, such as career education/Strong Workforce, student equity efforts, and programs for special populations.

Scope of Work Changes

Over the past year, the IESE Office has taken on a number of college-wide and community events in collaboration with other groups and departments on campus. These events include the Cuyamaca College Pow Wow, Encuentros Leadership Conference, and Summer Institute. In addition, the IESE Office serves as the lead for many campus-wide activities, such as the fall retreat (which in 2018 focused on accreditation), the spring planning and evaluation retreat (which has now been integrated into the campus culture), convocation workshops and activities related to guided pathways, equity, and IEPI Partnership Resource Team visits.

In addition, the IESE Office has played a critical role in the College's governance redesign and will continue to provide coordination, facilitation, and support as the College transitions to the new governance structure. In line with this work, IESE has programmed and deployed online program review templates through SurveyMonkey for instructional comprehensive program reviews and annual updates, student services program review annual updates, and administrative/executive program review annual updates. For 2018/19, the IESE office prepared and posted program review data for every instructional program for both fall and spring terms, created online versions of the Facilities Request Form and Technology Request Form, and posted all request documents to the program review and integrated planning internet sites. While there are still many improvements to be made, the office has supported this important work as the Program Review Steering Committee (PRSC) was getting up and running. PRSC officially launched in February 2019.

Furthermore, the IESE Office has, in collaboration with the faculty accreditation co-chair, built the infrastructure and managed the sizable project that is the Institutional Self-Evaluation Report (ISER). The College's ISER is in its final stages of development, with final edits to be made in late spring 2019. The IESE Office facilitated the fall college-wide retreat in December 2018, which focused on ISER key findings related to each of the four main standards and identification of two initiatives for the Quality Focus Essay (QFE).

Page 2: II. Administrative/Service Area Outcome Assessment Reflection

Q4 Please provide a summary of your administrative/service area outcome assessment efforts and findings from 2017/18. For assistance locating assessment information stored in TracDat, please contact the Institutional Effectiveness, Success, and Equity Office at brianna.hays@gcccd.edu.

In 2017-18, the IESE Office launched the Integrated Planning Survey, which sought to collect feedback from those who were most engaged in the program review process in order to improve the process for the following year. The results of the 2017-18 Integrated Planning Survey were mixed, pointing to strengths of the IESE Office in terms of supporting the data analysis piece of program review but also to limitations of the previous program review and governance structures. The survey will be conducted again this spring, with the goal of generating an action plan based on survey results, which will serve as a task list for the PRSC in summer 2019.

Q5 OPTIONAL: Please use the button below to upload any additional/supporting documentation (in Word or PDF format) for the above question.

Cuyamaca College Annual Intergrated Planning Survey Report 2017-18 FINAL.pdf(617.8KB)

Q6 How did (or will) your service area use its 2017/18 AUO assessment findings to improve its operations and/or the College's organizational health?

As with other data gathered to inform IESE Office work, improvements will be implemented to ensure the office is maximizing resources to support continuous improvement to various college processes, structures, communication, data resources, documents, training and support, while ensuring the College is in compliance with ACCJC standards, CCCCO mandates and reports, and grant reporting requirements, while still supporting practitioner inquiry to support innovation and improvement across the College.

Q7 OPTIONAL: Please use the button below to upload any additional/supporting documentation (in Word or PDF format) for the above question.

Respondent skipped this question

Page 3: III. Institutional Effectiveness

Q8 Please review any research data and/or reports for your service area and summarize the findings and implications for practice.

The IESE Office facilitated a number of workshops and events across the campus, with the primary planning and evaluation-focused event being the spring planning and evaluation retreat. For the spring 2018 retreat a total of 63 students, faculty, staff, and administrators RSVPed for the event, and 49 participated in the event. Of those 25 completed the retreat evaluation. Results of the evaluation were positive overall, with over 80% of retreat participants indicating their participation in the retreat improved their familiarity with the College's strategic goals, understanding of the College's KPIs, and college planning processes. In addition, all but one of the 25 participants who completed the survey indicated their perspectives were included in the identification of annual priorities for the subsequent year.

Q9 OPTIONAL: Please use the button below to upload any additional/supporting documentation (in Word or PDF format) for the above question.

2018 Spring Retreat Evaluation Results.pdf (48.5KB)

Q10 How has the service area used the results of these studies to improve services to the campus and overall organizational health?

The IESE Office works with appropriate bodies on campus (e.g., Institutional Effectiveness Council, Program Review Steering Committee) to review results of applicable surveys or other data to ensure that recommendations arising from surveys are leveraged to improve processes, services, activities, events, or structures. For example, the IESE Office is currently reviewing feedback from the 2018 with the Institutional Effectiveness Council (IEC) in order to improve and create the agenda and parameters for this year's spring planning and evaluation retreat. The IESE Office will be acting upon this information to improve the materials and communication for the spring 2019 retreat.

The Integrated Planning Survey results were used to inform changes to the program review process in 2018-19, including the launch of an online program review and posting of information to a central program review internet site. The goal of these efforts is to make the program review process more meaningful and program review documents easier for authors to access and complete.

Additional data are being collected through various surveys in order to improve IESE services and support for overall institutional effectiveness.

Q11 OPTIONAL: Please use the button below to upload any additional/supporting documentation (in Word or PDF format) for the above question.

Cuyamaca College Annual Intergrated Planning Survey Report 2017-18 FINAL.pdf(617.8KB)

Page 4: IV. Previous Goals: Update (If Applicable)

Q12 Would you like to provide an update for your previous program review goal(s)?

Yes

Page 5: Previous Goal 1

Q13 Previous Goal 1:

Build support and infrastructure for guided pathways at the College

Q14 Link to College Strategic Goal(s): Guided Student

Pathways

Q15 Goal Status In Progress

Q16 How was the goal evaluated? If the goal is "in progress," how will it be evaluated?

This goal will be evaluated with perception surveys (of practitioners in relation to awareness of and attitudes toward guided pathways), of students (in terms of satisfaction/expectations met and pathways to careers and transfer were clear), and ultimately college KPIs mapped to guided pathways. In fall 2018, the IESE Office hosted a Kahoot Survey to assess practitioner attitudes toward and awareness of the guided pathways approach.

Q17 Please provide the rationale for this goal:

The IESE Office played a central role in preparing the California Guided Pathways Project application in 2017 and in preparing the CCCCO Guided Pathways work plan in 2018; however, with the creation of the Guided Pathways Steering Committee, the IESE Office has been less involved with this work. Guided pathways implementation relies on a significant amount of data, inquiry, and awareness of equity issues; thus, the IESE Office will look for ways to play a more facilitative role in this work in 2019.

Q18 Please provide the goal action steps for the year (previously "Activities"):

- -Collaborate with campus practitioners to provide professional development and trainings to increase awareness of equity as the central "why" for guided pathways
- -Update the CCCCO Guided Pathways work plan to reflect actual work taking place on the campus
- -Develop the Accreditation Quality Focus Essay around two pathways action items (Open Educational Resources and a Center for Teaching and Learning)
- -Conduct focus groups with students regarding learning outcomes
- -Facilitate the development of the Student Equity Plan centered on pathways through an equity lens

Q19 **OPTIONAL** Previous Goal 1 Additional Documentation: If you have any additional documentation you would like to include in relation to this goal, please use the "Upload" button below. You can upload a Word document or PDF file.

Respondent skipped this question

Q20 Do you have another goal to update?

Yes

Page 6: Previous Goal 2

Q21 Previous Goal 2:

Assess and improve college assessment, planning, and evaluation processes

Q22 Link to College Strategic Goal(s): Organizational Health

Q23 Goal Status In Progress

Q24 How was the goal evaluated? If the goal is "in progress," how will it be evaluated?

This goal is continuously being evaluated through KPIs such as the number and percentage of units with assessment results/dialog/action plans, awareness of ILOs, identification of PLOs, and content of program reviews.

Q25 Please provide the rationale for this goal:

While the College has made great strides in assessment over the past year (e.g., re-scoping the SLO Coordinator position as a .70 position, creating an online SLO entry form, updating historical information in TracDat, and offering professional development for faculty, staff, and administrators), there is still more work to do. The IESE Office and SLO Coordinator are currently developing a request for a second IEPI Seed Grant to implement our second IEPI Innovation and Effectiveness Plan, which is focused squarely on assessment.

Q26 Please provide the goal action steps for the year (previously "Activities"):

- -Identify a system that meets college needs for integration of curriculum review, program review and outcome assessment
- -Integrate timelines for curriculum review, syllabi review, program review, and outcome assessment
- -Expand professional development on meaningful outcome assessment
- -Integrate assessment into college-level planning with a focus on ILOs
- -Improve communication of learning outcome assessment findings
- -Facilitate the development of a vision and foundation for the Center for Teaching and Learning

Q27 **OPTIONAL** Previous Goal 2 Additional Documentation: If you have any additional documentation you would like to include in relation to this goal, please use the "Upload" button below. You can upload a Word document or PDF file.

Respondent skipped this question

Q28 Do you have another goal to update?

Yes

Page 7: Previous Goal 3

Q29 Previous Goal 3:

Advance equity mindedness across the college

Q30 Link to College Strategic Goal(s):

Student Validation and

Engagement

Organizational Health

Q31 Goal Status

In Progress

Q32 How was the goal evaluated? If the goal is "in progress," how will it be evaluated?

This goal will be evaluated from both the student and employee perspectives. Disaggregated student achievement data will be used to measure progress in achieving equity in student outcomes. Institutional Effectiveness Survey data from students and employees will be used to assess perceptions and experiences on campus, particularly as they relate to equity and inclusion. Furthermore, Equity in Teaching pre- and post-surveys will be used to measure effectiveness of the institute each semester.

Q33 Please provide the rationale for this goal:

The College has committed to advancing a culture of equity-mindedness and improving equity in student outcomes. Still, student groups are experiencing disproportionate impact, and more must be done to eliminate these equity gaps. College practitioners still struggle with more challenging conversations about racial disparities and social justice concerns. Thus, more work is needed for these important conversations to occur.

Q34 Please provide the goal action steps for the year (previously "Activities"):

- -Continue implementation of the inclusivity framework
- -Reframe guided pathways as an equity-driven transformation
- -Continue to expand engagement and validation campus-wide efforts (increase participation among students and employees)
- -Enhance culturally responsive pedagogy across the curriculum through training and professional development (e.g., Equity in Teaching Institute)
- -Provide additional opportunities for equity-minded training and professional development for faculty, staff, and administrators
- -Facilitate the equity planning process through data-informed discussions
- -Provide quantitative and qualitative data through an equity lens to inform Student Success and Equity Council work

Q35 **OPTIONAL** Previous Goal 3 Additional Documentation: If you have any additional documentation you would like to include in relation to this goal, please use the "Upload" button below. You can upload a Word document or PDF file.	Respondent skipped this question	
Q36 Do you have another goal to update?	Yes	
Page 8: Previous Goal 4		
Q37 Previous Goal 4:		
Improve transparency in college performance data and decision-making		
Q38 Link to College Strategic Goal(s):	Organizational Health	
Q39 Goal Status	In Progress	

Q40 How was the goal evaluated? If the goal is "in progress," how will it be evaluated?

This goal is currently being evaluated by the governance evaluation/survey results, planning and evaluation retreat results, and IE Survey results. It will also be evaluated by via the results of the Integrated Planning Survey and through a review of program review content related to assessment and KPI data.

Q41 Please provide the rationale for this goal:

Currently, the College's documentation related to governance and decision-making is very limited, often difficult to find on the Intranet, and in many cases the information posted is obsolete. In addition, data on the College's performance has historically been discussed by a few select committees and in small pockets of practitioners. While progress has been made in this area (e.g., participatory governance survey, governance redesign website, launch of the new governance structure) with the recent governance redesign efforts, there is still much work to be done to 1) create standard governance group documentation, 2) build accountability and annual goal-setting and evaluation into governance processes and structures, and 3) ensure decision-making process, such as integrated planning, and properly documented and communicated across the campus. Furthermore, IESE and IEC will need to work collaboratively over the next year to help various college governance groups learn how to effectively use data to inform their work.

Q42 Please provide the goal action steps for the year (previously "Activities"):

- -Work with College Council to develop standard governance group documentation (agendas, minutes, internet webpages, goal reports)
- -Ensure data/research/reports are agendized regularly in College Council, IEC, SSEC, ROC, PRSC, SLOAC, and other key college governance groups

Q43 **OPTIONAL** Previous Goal 4 Additional Documentation: If you have any additional documentation you would like to include in relation to this goal, please use the "Upload" button below. You can upload a Word document or PDF file.

Respondent skipped this question

Q44 Do you have another goal to update?

No

Page 9: Previous Goal 5

Q45 Previous Goal 5:

Respondent skipped this question

Q46 Link to College Strategic Goal(s):

Respondent skipped this question

Q47 Goal Status

Respondent skipped this question

Q48 How was the goal evaluated? If the goal is "in progress," how will it be evaluated?

Respondent skipped this question

Q49 Please provide the rationale for this goal:

Respondent skipped this question

Q50 Please provide the goal action steps for the year (previously "Activities"):

Q51 **OPTIONAL** Previous Goal 5 Additional Documentation: If you have any additional documentation you would like to include in relation to this goal, please use the "Upload" button below. You can upload a Word document or PDF file.

upload a vvoid document of FDF file.	
Page 10: V. New Goals (If Applicable) Q52 Would you like to propose any new goal(s)?	No
Page 11: New Goal 1	
Q53 New Goal 1:	Respondent skipped this question
Q54 Link to College Strategic Goal(s):	Respondent skipped this question
Q55 Please provide the rationale for this goal:	Respondent skipped this question
Q56 Please provide the goal action steps for the year (previously "Activities"):	Respondent skipped this question
Q57 How will the goal be evaluated?	Respondent skipped this question
Q58 Do you have another new goal?	Respondent skipped this question
Page 12: New Goal 2	
Q59 New Goal 2:	Respondent skipped this question
Q60 Link to College Strategic Goal(s):	Respondent skipped this question
Q61 Please provide the rationale for this goal:	Respondent skipped this question
Q62 Please provide the goal action steps for the year (previously "Activities"):	Respondent skipped this question
Q63 How will the goal be evaluated?	Respondent skipped this question

Q64 Do you have another new goal?	Respondent skipped this question	
Page 13: New Goal 3		
Q65 New Goal 3:	Respondent skipped this question	
Q66 Link to College Strategic Goal(s):	Respondent skipped this question	
Q67 Please provide the rationale for this goal:	Respondent skipped this question	
Q68 Please provide the goal action steps for the year (previously "Activities"):	Respondent skipped this question	
Q69 How will the goal be evaluated?	Respondent skipped this question	
Page 14: VI. Resources Needed to Fully Achieve Goal(s)		
Q70 Is the program requesting resources this year to achieve this goal?	No	
Page 15: V. Faculty Resource Needs		
Q71 Are you requesting one or more faculty positions to achieve this goal?	Respondent skipped this question	
Page 16: Faculty Position Request(s)		
Q72 Please remember to complete the Faculty Position Request Form (accessible here, under Staffing Request Information) for this position that you are requesting and upload it using the button below. The Faculty Position Request Form (In Word) can be located here (under Staffing Request Information). Brief Description of the Position Requested:	Respondent skipped this question	
Q73 Related Program Goal(s):	Respondent skipped this question	
Q74 Faculty Position Request Upload 1: Please upload the completed faculty request form for the above position using the button below. You can access the Word	Respondent skipped this question	

Q75 Faculty Position Request 2 (if applicable): Please remember to complete the Faculty Position Request Form (accessible here, under Staffing Request Information) for this position that you are requesting and upload it using the button below. The Faculty Position Request Form (In Word) can be located here (under Staffing Request Information). Brief Description of Position Requested:	Respondent skipped this question
Q76 Related Program Goal(s):	Respondent skipped this question
Q77 Faculty Position Request Upload 2: Please upload the completed faculty request form for the above position using the button below. You can access the Word version of the Faculty Position Request Form here.	Respondent skipped this question
Page 17: VI. Classified Staff Resource Needs Q78 Are you requesting one or more classified positions to achieve this goal?	Respondent skipped this question
Page 18: Classified Staff Position Request(s) Q79 Classified Staff Position Request 1: Please remember to complete the Classified Staff Position Request Form (accessible here, under Staffing Request Information) for this position you are requesting.Brief Description of Position Requested:	Respondent skipped this question
Q80 Classified Staff Position 1 Related Program Goal(s):	Respondent skipped this question
Q81 Classified Staff Position 1 Request Upload: Please upload a completed Classified Position Request Form for this request using the button below. You can access the Word version of the Classified Position Request Form here.	Respondent skipped this question
Q82 Classified Staff Position Request 2: Please remember to complete the Classified Staff Position Request Form (accessible here, under Staffing Request Information) for each position you are requesting.Brief Description of Position Requested:	Respondent skipped this question
Q83 Classified Staff Position 2 Related Program Goal(s):	Respondent skipped this question

Q84 Classified Staff Position Request 2 Upload: Please Respondent skipped this question upload a completed Classified Position Request Form for this request using the button below. You can access the Word version of the Classified Position Request Form here. Page 19: VII. Technology Resource Needs **Q85** Are you requesting technology resources to achieve Respondent skipped this question this goal? Page 20: Technology Request(s) **Q86** Technology Request 1: Please remember to Respondent skipped this question complete a Technology Request Form for each request you are submitting. You can access the online Technology Request Form here: Technology Request Form Q87 Technology Request 2: Please remember to Respondent skipped this question complete a Technology Request Form for each request you are submitting. You can access the online Technology Request Form here: Technology Request Form Page 21: VIII. Perkins and Strong Workforce Resource Needs Q88 Are you requesting Perkins and/or Strong Respondent skipped this question Workforce resources to achieve this goal? Page 22: Perkins Request and Strong Workforce **Q89** Perkins Request and Strong Workforce 1: Please Respondent skipped this question remember to complete the Perkins Request Form and submit it via the annual Perkins/Strong Workforce request process/cycle.

Page 23: IX. Supplies/Equipment Resource Needs

Q90 Perkins Request and Strong Workforce 2: Please

remember to complete the Perkins Request Form and submit it via the annual Perkins/Strong Workforce

request process/cycle.

Q91 Are you requesting supplies and/or equipment resources to achieve this goal?	Respondent skipped this question
Page 24: Supplies/Equipment Request(s) Q92 Supplies/Equipment Request 1: In the boxes below please provide information on your request. Supplies/Equipment requests will be considered on a one-time funding basis.	Respondent skipped this question
Q93 Supplies/Equipment Documentation 1: Please upload any supplies/equipment quotes or additional documentation for this request.	Respondent skipped this question
Q94 Supplies/Equipment Request 2: In the boxes below please provide information on your request. Supplies/Equipment requests will be considered on a one-time funding basis.	Respondent skipped this question
Q95 Supplies/Equipment Documentation 2 : Please upload any supplies/equipment quotes or additional documentation for this request.	Respondent skipped this question
Page 25: X. Facilities Resource Needs	
Q96 Are you requesting facilities resources to achieve this goal?	Respondent skipped this question
Page 26: Facilities Request	
Q97 Facilities Request 1: Please provide the information below and remember to complete a Facilities Request Form accessible here: Facilities Request Form	Respondent skipped this question
Q98 Facilities Request 2: Please provide the information below and remember to complete a Facilities Request Form, accessible here:Facilities Request Form	Respondent skipped this question
Page 27: XI. Professional Development Resource Needs	
Q99 Are you requesting professional development resources to achieve this goal?	Respondent skipped this question

Page 28: Professional Development Request

Q100 Professional Development Request 1: Please provide the information identified below and follow the process for requesting professional development funds, outlined here.	Respondent skipped this question
Q101 Professional Development Request 2: Please provide the information identified below and follow the process for requesting professional development funds, outlined here.	Respondent skipped this question
Page 29: XII. Other Resource Needs	
Q102 Are you requesting any other resources to achieve this goal?	Respondent skipped this question
Page 30: Other Resource Requests	
Q103 Other Resource Requests 1: Other resource requests will be considered on a one-time funding basis. Please fill in the information below.	Respondent skipped this question
Q104 Other Resource Requests 2: Other resource requests will be considered on a one-time funding basis. Please fill in the information below.	Respondent skipped this question
Page 31	
Q105 Are you ready to submit your program review? If you click "No," you will be redirected to the start of the program review module.	Respondent skipped this question