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**COMPLETE**

**Collector:** Live Link (Web Link)  
**Started:** Thursday, February 07, 2019 6:15:38 PM  
**Last Modified:** Friday, February 08, 2019 1:36:23 PM  
**Time Spent:** 19:20:44  
**IP Address:** 160.227.129.231

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Page 1: For Annual Planning/Program Review Requests

**Q1 Technology Plan Year** **2019-2020**

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**Q2 Title of Request**

Computer Replacement (Math Computer Lab & Classrooms)

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**Q3 Location of Request**

H-119; H-113; H-114; H-118; H-127; H-128; H-133; H-134; H-138; H-139

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**Q4 Discipline**

Mathematics

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**Q5 Department**

Mathematics

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**Q6 Contact Person**

Name **Tammi Marshall**  
Email Address **tammi.marshall@gcccd.edu**

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**Q7 Description** Please provide a brief description of the technology/software or technology project and its core goal(s).

The computers in the Math Computer Lab and Math classrooms are used every day and are getting slow and old; many are breaking down. It is time to replace these. This is vital to our Math Pathways program and overall program as we rely on this technology to teach.

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Page 2: Proposal Justification

## Technology Request Form

**Q8** Please explain how the technology or enhancement supports the strategic plan. Include information on how students will be impacted and/or employees or the college or district overall. Consider whether this would be a district-wide implementation. Which Strategic Plan priority (or priorities) are supported by this request? To access the Strategic Plan, please click [here](#).

**Basic Skills**  
**Acceleration**  
**Student Validation and Engagement**

**Q9** How does the request support the above priorities?

It is important to have the proper technology which helps students learn.

**Q10** Who would this impact? Please select all that apply.

**Students,**  
**Employees,**  
**College**

**Q11** How would this impact the above group(s)?

Students would get newer computers to help with their learning. It will be easier and faster for employees to turn the computers on and have better technology for the programs we use in class. Since many other areas use our computer lab and classrooms, this also benefits the college to have newer equipment.

**Q12** Does the technology support a state-wide initiative or is it a legal mandate or in support of a legal mandate?

**No**

**Q13** If yes, please explain how the technology supports a state-wide initiative or is it a legal mandate or in support of a legal mandate?

**Respondent skipped this question**

**Q14** Please be aware that projects, once approved, are typically scheduled 6 months to a year in advance. Consider the consequences if the technology/software is not implemented, upgraded or renewed. What are the consequences if the technology/software is not implemented/upgraded, or renewed? Examples: Security concerns, loss of FTES, mandates, accreditation, etc.

There are always security concerns with older computers, but the basic consequence is we end up not having enough computers in our lab, they take part of class time to turn on, or they do not support the updated software needed for the classes.

**Q15** What is the number of students impacted per semester if the technology/software is not implemented, upgraded or renewed?

3500

**Q16** What is your preferred time for implementation?

Spring 2020

## Technology Request Form

**Q17** Tell us how the data you have supports the implementation of the technology. This can be qualitative or quantitative in the form of surveys, observations, SLO or other assessment data, institutional research data or other reports and data.

There is no data that I have to support this other than the constant calls to the Help Desk for when the computers break down. Right now we have an empty space in our computer lab because one of our computers broke down and hasn't been replaced. This affects student learning if we have a full class of students.

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**Q18** Please attach any supporting data/documentation using the "Upload" button below.

**Respondent skipped this question**

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Page 3: COST ANALYSIS

**Q19** Is the request for hardware or software?

**Hardware**

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**Q20** Is the request for new or an upgrade to existing technology?

**New (new to the campus)**

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**Q21** Estimated or known total initial cost of request: This includes hardware and software maintenance, licences, taxes, fees, shipping, storage, etc.

\$67,292.93

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**Q22** Funding Source:

**General Fund**

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**Q23** Please attach quote using the "Upload" button below.

**Computer Quote.pdf (134.6KB)**

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**Q24** Evaluationi. How do you plan to evaluate the technology after implementation?

The number of computers down or not running will diminish and the calls to the Help Desk will decrease.

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**Q25** Are you ready to submit your technology request?

**Yes**