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Q2 Department:

Facilities

Q3 Title of Request:

Facilities Cart

Q4 Location of Request:

Facilities Building J-100

Q5 Description of Request:When making your request, please be as specific as possible and include information such as make, model, manufacturer, color, quantity, etc.

Polaris Gem el XD 48 Volt AC Drive Cart

Q6 Estimated Cost:

\$21,491.08 each and \$85,964.32 for four carts needed

Q7 Please attach quote, if available

New Cart-Cuyamaca College Gem eL XD Facilities (002).pdf (325.4KB)

Q8 Total Cost of Ownership:check all that apply

Replacement (Life Cycle),

Operations Cost,

Maintenance Cost

Q9 Please explain your plan to maintain this request:

Replacement cost \$25,000 each in 15 years and \$100,000 to replace all four carts

Operations cost per year \$500 per cart or \$2,000 per year for all four carts

Maintenance cost per year \$500 per cart or \$2,000 per year for all four carts

Q10 Justification of Request:Please select the applicable criteria below and provide the details how the criteria relate to your request.

Health/Safety/Security Issues,

Growth of department/work area,

Demonstrate need for continuous quality improvement of department/work area

Provided details::

The purchase of this piece of equipment supports the college mission/strategic plan by allowing the facilities team to transport the team throughout the campus and to carry the necessary tools and ladders to perform the necessary maintenance. The new maintenance cart will allow the facilities team to safely transport the team, tools and material throughout the campus. The department has experience a large growth of over 100,000 SF of buildings over the past 10-12 years and will continue to grow by over 40,000 SF in the next coming years, which means the maintenance department's work load will also increase substantially and need the proper tools to perform their work.