

## CUYAMACA COLLEGE TECHNOLOGY PRIORITIZATION RUBRIC (PILOT)

			<b>3 points</b>	<b>2 points</b>	<b>1 point</b>	<b>x</b>	<b>Total</b>
<b>Justification</b>	<b>A</b>	<b>Relationship to Strategic Plan</b>	Technology clearly supports the vision of the Strategic Plan or other college or district plan.	Technology somewhat supports the vision of the Strategic Plan or other college or district plan.	Technology has little or no support for the vision of the Strategic Plan or other college or district plan.	3	
	<b>B</b>	<b>Mandate OR Support State-wide Initiative</b> Basic Skills, Student Success, Equity, Strong Workforce, OEI, OER, etc.	The technology clearly supports a state-wide initiative or is a mandate.	The technology somewhat supports a state-wide initiative or is a mandate.	The technology has no relation to a state-wide initiative or is a mandate.	2	
	<b>C</b>	<b>Criticality / Urgency</b>	The consequences of not supporting this technology are significant. (Such as security concerns, loss of FTES, mandates, accreditation, etc.)	The consequences of not supporting this technology are moderate.	The consequences of not supporting this technology are relatively minor.	2	
	<b>D</b>	<b>Data-informed</b>	The implementation of the technology is clearly supported by qualitative or quantitative data, e.g. surveys, observations, SLO or other assessment data, institutional research data, or other reports or data.	The implementation of the technology is somewhat supported by qualitative or quantitative data.	The implementation of the technology is not supported by qualitative or quantitative data.	1	
<b>Cost Analysis</b>	<b>E</b>	<b>Funding and Staffing Support</b>	The technology can be maintained with existing funding sources & staffing	The technology will require moderate increases in funding & staffing.	The technology will require significant increases in funding & staffing	2	
	<b>F</b>	<b>Cost</b> How much does it cost & from where are the dollars coming	The technology requires minimal funding to complete or funding has been identified.	The technology requires somewhat significant funding to complete &/or Partial funding has been identified.	The technology requires significant funding to complete &/or Funding has not been identified	1	
	<b>G</b>	<b>Resource Factors</b> Equipment Costs, timeline, etc.	The technology is straightforward requiring minimal resources to implement. (Time to implement, employee hours, number of individuals needed to implement, need for campus/ district project manager, vendor cooperation, integration with current systems, etc.)	The technology will require a moderate amount of resources to implement.	The technology will involve a significant amount of resources to implement.	1	
<b>Evaluation</b>	<b>H</b>	<b>Evaluation of Technology</b>	There is a clear plan for evaluating the proposed technology <b>after implementation</b> .	The plan for evaluating the proposed technology <b>after implementation</b> is somewhat clear.	There is no plan for evaluating the proposed technology <b>after implementation</b> , or the plan will not achieve desired evaluation results.	1	