

#11

COMPLETE

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Page 1: For Annual Planning/Program Review Requests AND Off-Cycle Requests

Q1 **2021-2022**

Technology Plan Year

Q2

Title of Request

Panorama Data Analysis software

Q3

Location of Request

Library

Q4

Department

Library

Q5

Contact Person

Name **Sarah Saulter**
Email Address **sarah.saulter@gcccd.edu**

Q6

Description Please provide a brief description of the technology/software or technology project and its core goal(s).

Panorama is a secure, cloud-based, self-service, vendor-neutral data analytics program that provides a diverse set of capabilities to help libraries manage each aspect of their operations using empirical evidence.

Page 2: Proposal Justification

Q7 **Student Validation and Engagement**

Please explain how the technology or enhancement supports the strategic plan. Include information on how students will be impacted and/or employees or the college or district overall. Consider whether this would be a district-wide implementation. Which Strategic Plan priority (or priorities) are supported by this request? To access the Strategic Plan, please click here.

Q8
How does the request support the above priorities?

The dashboards and visualizations of Panorama give libraries real-time insights into the impact of their collections and services. Since the data sources are continuously updated, the visualizations represent current collection use or patterns, enabling libraries to proactively address access problems or to make adjustments in the corresponding area of operations.

Q9 **Students**

Who would this impact? Please select all that apply.

Q10
What is the number of students or employees impacted per semester?

300

Q11
How would this impact the above group(s)?

The data gathered with this software would help the library make informed decisions about collection development, and discover how well we serve our diverse student population.

Q12 **No**

Does the technology support a state-wide initiative or is it a legal mandate or in support of a legal mandate?

Q13
If yes, please explain how the technology supports a state-wide initiative or is it a legal mandate or in support of a legal mandate?

It supports neither a legal mandate nor a state-wide initiative.

Q14

Please be aware that projects, once approved, are typically scheduled 6 months to a year in advance. Consider the consequences if the technology/software is not implemented, upgraded or renewed. What are the consequences if the technology/software is not implemented/upgraded, or renewed? Examples: Security concerns, loss of FTES, mandates, accreditation, etc.

There are no security concerns, etc.

Q15

What is your preferred time for implementation?

February 2022

Q16

Tell us how the data you have supports the implementation of the technology. This can be qualitative or quantitative in the form of surveys, observations, SLO or other assessment data, institutional research data or other reports and data.

This software will help us collect the data we need in order to keep our services and collections relevant to students and faculty.

Q17

0

How critical is this need in terms of supporting curriculum and services?

Q18

Respondent skipped this question

Please attach any supporting data/documentation using the "Upload" button below.

Page 3: COST ANALYSIS

Q19

Software

Is the request for hardware or software?

Q20

New (new to the campus)

Is the request for new or an upgrade to existing technology?

Q21

Total initial cost of request: This includes hardware and software maintenance, licence, taxes, fees, shipping, storage, etc. Contact Sherri Braaksma for assistance.

\$5,000.00

Q22

General Fund

Funding Source:

Q23

Respondent skipped this question

Please attach quote using the "Upload" button below.

Page 4: Grant Funding Source

Q24

Respondent skipped this question

Please specify the grant that will fund the technology you are requesting.

Page 5: Evaluation Plan

Q25

Evaluationi. How do you plan to evaluate the technology after implementation?

Student and faculty surveys.

Page 6: Type of Request

Q26

No

Is this an Off-Cycle Request (e.g., not part of the annual planning/program review process)?

Page 7: Off-Cycle Requests Only

Q27

Respondent skipped this question

What are the exigent circumstances and/or contributing factors that would qualify this request to be eligible for Off-cycle consideration? Please explain why this request cannot wait until the next annual planning cycle.

Page 8: Ready to Submit

Q28

Yes

Are you ready to submit your technology request?
