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Page 1: Facilities Request Form

Q1

Contact Person:

Name	Rob Wojtkowski
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Q2

Department:

Kinesiology

Q3

Title of Request:

Storage shed for the Kinesiology Department next to the gym (D100)

Q4

Location of Request:

North-east side of the gym (D100)

Q5

Description of Request:When making your request, please be as specific as possible and include information such as make, model, manufacturer, color, quantity, etc.

Please see attached quote for the tuff shed. A tuff shed that is 20 feet by 10 feet will be purchased instead of the classroom expansion. The cost for the shed including installation is \$8300.

A 20 x 10 concrete slab will need to be placed underneath the shed which is located in the dirt next to the gym. Cost for the slab is \$7 per square foot so the cost for the slab is \$1400.

Total cost for this project is \$9700.

Q6

Estimated Cost:

Total cost for this project is \$9700.

Q7

Respondent skipped this question

Please attach quote, if available

Q8

Replacement (Life Cycle)

Total Cost of Ownership:check all that apply

Q9

Please explain your plan to maintain this request:

This storage shed is like the other storage sheds used by the Kinesiology Department (two intercollegiate soccer sheds, exercise science shed for soccer and softball classes, tennis shed). There is minimal to no maintenance requirements other than replacement for the life cycle of the shed which is many years (the tennis shed is still functional since being purchased and installed 15 years ago).

Q10

Justification of Request: Please select the applicable criteria below and provide the details how the criteria relate to your request.

Demonstrate need for continuous quality improvement of department/work area

Provided details::

1. Support College Mission/Strategic Plan As shown in our program review, our Kinesiology Department has 22% in the Fall of 2022 of our students who are 40 years or older. This compares to our college which has 15% in the Fall of 2022 of our students who are 40 years or older. This shows that the Kinesiology Department has a significant number of older students when compared to the college wide population. Besides these older students, we have many students that have physical difficulties who need to take our adaptive classes (ES 001). By offering classes like pickle ball and indoor cycling, our Kinesiology Department will be able to offer additional classes for our adaptive students and safe classes for our older students to enroll in and complete. These students will not be discouraged by the difficulty of mastering complex movements or taking class that involve a great deal of movement. We currently offer only two individual sports classes to our Kinesiology AA-T and Exercise Science majors (badminton and tennis). Pickle ball would be a third individual sports classes to our Kinesiology AA-T and Exercise Science majors would be able to take. 2. Health/Safety/Security Issues The Kinesiology department has money in its equipment budget to buy the equipment for these new classes but the department does not have sufficient storage for this new equipment. In fact, the department does not have enough storage for the current equipment used by our Kinesiology department. There is a safety issue in one of the two storage areas in the gym (D100). The "electrical room" was not designed for equipment storage. However, since the gym was built in 1995, this electrical room is and has been used for storage of equipment by not only the Kinesiology department and Athletics, but also for equipment used by the maintenance department. There is equipment stored in areas marked "keep clear - electrical." This new storage would allow all groups storing equipment in the gym to have none in the electrical storage area thus preventing possible safety issues. 3. Growth of department/work area If we are able to increase our storage area for Kinesiology, our department will be able to purchase new equipment so we can offer new classes for not only our Kinesiology AA-T and Exercise Science majors, but also for our college wide student body, faculty, staff, administration and our surrounding community at large. Some classes that the Kinesiology department wants to offer are pickle ball and indoor cycling. 4. Demonstrate need for continuous quality improvement of department/work area There is a major need

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Improvement of department/work area. There is a major need in Kinesiology to build a new storage area in D100 for the Kinesiology Department to store current class equipment and new class equipment. The initial goal was to create a storage area that would be north of the gym. This would be an expansion of the gym (D100). This new storage structure would require an architectural and engineering consult. Construction management support, inspection services and DSA plan check. After speaking with Francisco Gonzalez, he estimated that the total cost would be between \$250,000 - \$500,000. Francisco and the department chair now created a different plan to solve the storage issue for the Kinesiology Department. A tuff shed that is 20 feet by 10 feet will be purchased instead of the classroom expansion. The cost for the shed including installation is \$8300. A 20 x 10 concrete slab will need to be placed underneath the shed which is located in the dirt next to the gym. Cost for the slab is \$7 per square foot so the cost for the slab is \$1400. Total cost for this project is \$9700. While the external tuff shed is not ideal when compared to the gym expansion, a compromise is needed due to tight budgets. This is a cost effective way to solve an important issue that will not only help the Kinesiology Department but solve a major liability issue for Cuyamaca College.
