

#1

COMPLETE

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Page 1: Please review the following:

Q1

Contact Person:

Name **Tonie Campbell**
Email Address **anthony.campbell@gcccd.edu**

Q2

Department:

AKHE

Q3

Title of Request:

Van Pool

Q4

Location of Request:

Building D

Q5

Type of Request (Select one):

Equipment: Tangible property with a purchase price of at least \$200 and a useful life of more than one year. Technology related items such as hotspots, computers, tablets should be requested through the College Technology Committee

Q6

Description of Request: Please provide a description of the supplies, equipment, furniture or other request. When making your request, please be as specific as possible and include information such as make, model, manufacturer, color, quantity, etc.

Athletics request a creation of fleet vehicles of vans. Currently the rental of team vans per year is one of the department's largest expenses. Dean Campbell, upon arrival to Cuyamaca College initiated discussion about the creation of a van pool and additionally explored what Grossmont College and District needs are in this regard.

It is in my opinion that the purchase of a fleet of team vans would be more cost efficient than the current practice of renting vans. Grossmont and the district also are in need of vans and also site that rental of vans for athletic teams is one of the larger expenses incurred annually.

The purchase of vans would be supported by automotive for general repair and maintenance outside the ability of the AKHE staff or Facility Technician (fueling, checking fluid levels, cleaning, etc). Creation of a fleet van pool would put Cuyamaca/Grossmont into alignment with what other schools within the Community Colleges and universities have done in support of athletics.

Q7

Estimated Cost:

TBD

Q8

Respondent skipped this question

Please attach quote, if available

Q9

Total Cost of Ownership: Your requested item may incur ongoing expenses. What are the ongoing expenses associated with your request? If there are ongoing expenses, please detail how you plan to support these costs with your existing budget by completing the text boxes below.

Initial Cost of Item	TBD
Service Agreements/Warranties	TBD
Maintenance	TBD
Upgrades	TBD
Impacts to Staffing	considerable time savings
Replacement Costs	TBD (depending on lifecycle or strategic number of years of ownership before replacement)
Total	TBD

Q10

Justification of Request: The justification of the request is a key area to focus on. The ROC encourages you to strengthen your request by providing a robust rationale detailing all relevant criteria. When writing the rationale, keep in mind that those reviewing the justification may not be familiar with your department and needs. Providing detailed information and context can help clarify the need for your request. Please select the applicable criteria(s) and provide the details of how the criteria(s) relate to your request.

Critical need,

Program expansion,

Impact on student success and access,

Provided details::

The creation and maintenance of a fleet of vans will strategically align with the fiscal goals of the department. The impact upon student success will be ongoing as we currently rent vans for this purpose. This is a critical need as our athletic budget is seriously affected by the expense with no capital to show for. Additionally, it is common for college fleet vehicles to have advertisement or identification that promotes the school, district and or athletic programs. This has potential to directly add to FTES.

Q11

Program Goal: Please identify the program goal(s), as stated in your current annual or comprehensive program review, that this request would help your program achieve. Provide a brief explanation of how it would do so.

This need would directly aid in the department's fiscal responsibility.
