

#18

COMPLETE

Collector: Web Link 1 (Web Link)
Started: Tuesday, January 09, 2024 1:02:08 PM
Last Modified: Tuesday, January 09, 2024 1:05:51 PM
Time Spent: 00:03:42
IP Address: 99.43.4.221

Page 1: Please review the following:

Q1

Contact Person:

Name	Keenan Murray
Email Address	keenan.murray@gcccd.edu

Q2

Department:

Surveying

Q3

Title of Request:

Surveying

Q4

Location of Request:

Supply Budget Increase

Q5

Type of Request (Select one):

Miscellaneous: All non-operational requests and requests that do not fall under staffing, technology, or facilities requests are considered other requests. For department operational needs, please discuss with your Deans office. Please specify miscellaneous request::
We are requesting a permanent supply budget increase

Q6

Description of Request: Please provide a description of the supplies, equipment, furniture or other request. When making your request, please be as specific as possible and include information such as make, model, manufacturer, color, quantity, etc.

Currently our annual program supply budget is \$100! We have been relying on our adjuncts and industry donations to either maintain, repair, or replace equipment as needed. Last year Trimble Inc. donated over \$200,000 of equipment to our program and appear to be willing to support the donated equipment. But our program should be able to purchase replacement components for equipment, such as batteries, or afford repair/maintenance of equipment instead of relying on donated equipment or adjunct time. Depending on the equipment to be repaired, the costs are generally \$100-\$200 an hour. Therefore, we are asking to increase our supply budget from \$100 to \$1,500 to allow us the ability to afford repair costs and purchasing of minor replacement parts.

Q7

Estimated Cost:

\$1,400

Q8

Respondent skipped this question

Please attach quote, if available

Q9

Total Cost of Ownership: Your requested item may incur ongoing expenses. What are the ongoing expenses associated with your request? If there are ongoing expenses, please detail how you plan to support these costs with your existing budget by completing the text boxes below.

Other	\$1,400 Supply Budget Increase
Total	\$1,400
Amount available in department budget to support this request	1456601 - \$100 (Our total budget)
Remaining requested amount	\$1,400

Q10

Impact on student success and access,

Justification of Request: The justification of the request is a key area to focus on. The ROC encourages you to strengthen your request by providing a robust rationale detailing all relevant criteria. When writing the rationale, keep in mind that those reviewing the justification may not be familiar with your department and needs. Providing detailed information and context can help clarify the need for your request. Please select the applicable criteria(s) and provide the details of how the criteria(s) relate to your request.

Provided details::
 We have historically been fortunate to be able to run the surveying program based on equipment donations, adjuncts who volunteer to maintain our equipment, and industry assistance. However, our field relies heavily on equipment and we should have our own financial backing to support maintaining our equipment so that students continue to have access to surveying technologies.

Q11

Program Goal: Please identify the program goal(s), as stated in your current annual or comprehensive program review, that this request would help your program achieve. Provide a brief explanation of how it would do so.

Goal 1 - Provide students with training on equipment and technology used in the field. We need to ensure we have internal financial means to maintain our equipment, so students have the opportunity to training using current surveying equipment and technologies. With our current supply budget of \$100, we have to ask for donations for a simple task of a replacement battery or have our adjuncts maintain our equipment. The program needs some financial independence to address minor equipment concerns.
