

Implementing the Statewide ZTC Program @ Cuyamaca College

Presentation to Academic Senate on Thursday, May 25, 2023

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Overview of ZTC Program



About CCCCO's ZTC Program

- ► The California Community Colleges Chancellor's Office has awarded funds to all colleges to design, develop, and implement one or more Zero Textbook Cost (ZTC) degrees or certificates.
- To create a ZTC degree/certificate, departments must offer at least one ZTC section of each required course, such that a student could earn the degree/certificate without spending any money on books/textbooks.
- The goal is to alleviate the financial burdens of textbook costs, thereby facilitating access for students to achieve their educational goals.
- You can read more about this opportunity on the <u>ASCCC-OERI ZTC and Open Educational Resources (OER) page</u>.

Recall: Phase 1 (ZTC Planning) and Phase 3 (ZTC Implementation)



Goal of ZTC Phase 1 and Phase 3

100% ZTC Program (Certificate or Degree)



Phase 1 Planning:

\$20,000 for planning of Phase 3 Implementation

Training



Phase 3 Implementation: Up to \$180,000

What about Phase 2 (ZTC Acceleration)?

- What was formally known as Phase 2 will be titled "ZTC Acceleration Grants" going forward.
- ► They are competitive grants and intend to support the acceleration in development and implementation of ZTC degree programs by those colleges and/or districts that are ready.
- Interested colleges and/or districts will apply by responding to the Chancellor's Office's Request for Applications (RFA). Applicants will provide details about their proposed ZTC program(s) and self-assessments of their institutions' capacity to support that effort.
- The RFA will be released in Fall 2023, and awardees may receive up to \$200,000 for each degree development and implemented.

How can we achieve ZTC degrees or certificates

- ZTC degrees/certificates can be developed in any of the following ways:
 - Course is already ZTC.
 - Adoption of existing OER.
 - Curation of existing OER.
 - Creation of new material (texts or ancillary materials) with a Creative Commons license (which we will help you obtain).
 - Use of Library Materials.
 - Purchase class set of books/textbooks (note: this must be sustainable and manageable).

What OER Already Exists?

- Please review existing OER before creating your own in order to avoid duplicating materials.
- Please see the ASCCC-OERI list of OER by discipline and by Transfer Model Curriculum: https://asccc-oeri.org/open-educational-resources-by-discipline/.
- LibreTexts also offers a comprehensive list of resources by discipline: https://libretexts.org.
- While OER may exist for your discipline, funding is available to curate or supplement existing OER to better fit your course needs and augment adoption within your department.
- All new material must be made accessible, freely available (with use of Creative Commons license that we will help you obtain), and included in a repository (such as Canvas Commons or LibreTexts).

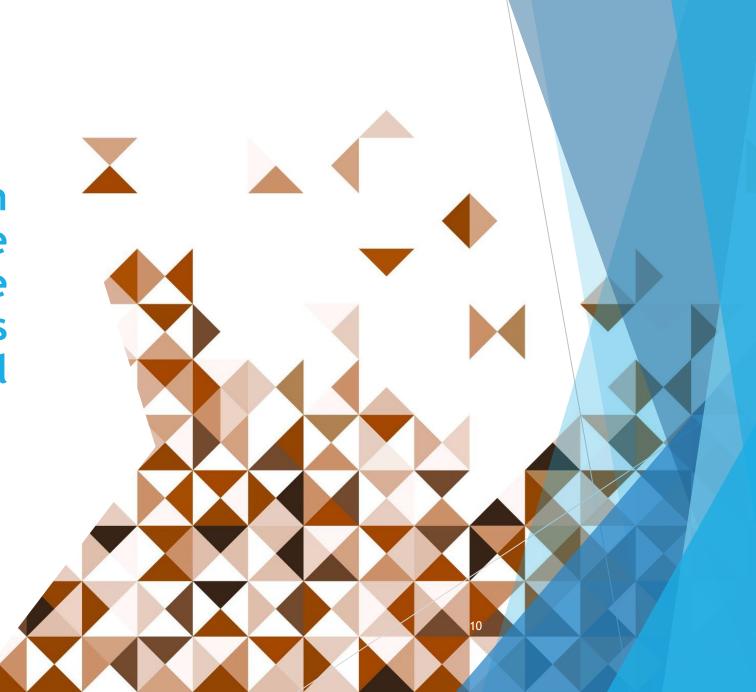
Who Can Apply for ZTC Implementation Grant Funding?

- Individual Faculty for single course
 - ▶ All faculty (full-time and part-time) are welcome to apply for funding. The Individual Faculty Interest Form for Cuyamaca College's ZTC Pathway Grant is for an individual faculty to make a course they teach zero textbook cost.
- Faculty Teams for entire certificate/degree pathway
 - ► The Faculty Team Application for Cuyamaca College's ZTC Pathway Grant is for a team of 2 or more faculty to complete a ZTC Pathway that will make ALL courses in the specified certificate or degree program zero textbook cost.
- ► Faculty are encouraged to include students in their ZTC project or program.
 - Author sections, co-author sections, graphic arts, videos, etc.

What is Grossmont College doing?

► ZTC Program Grant (grossmont.edu)

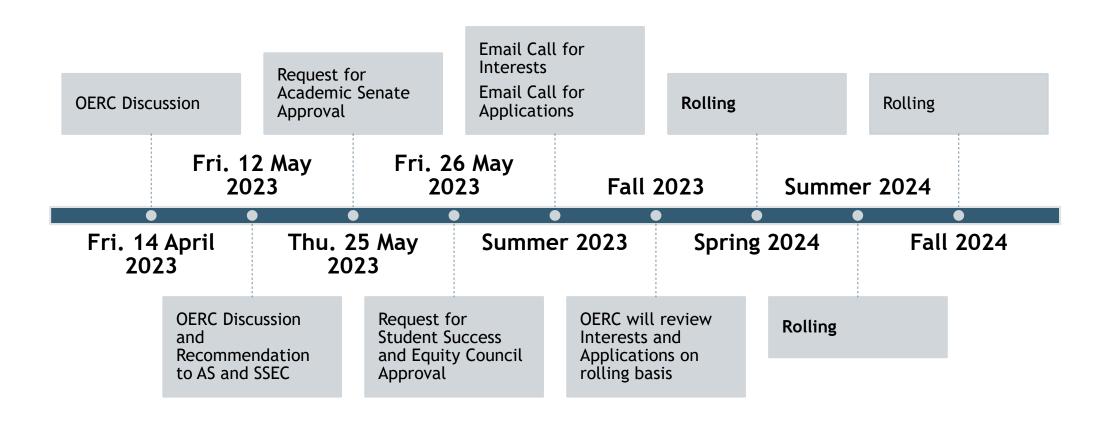
Recommendation from OER Committee to Academic Senate and Student Success and Equity Council



4-Part Recommendation

- 1. Timeline for Process for faculty at the college
 - ▶ We will essentially have a rolling process starting summer 2023 or fall 2023.
- 2. Individual Faculty Interest Form:
 - ► The Individual Faculty Interest Form for Cuyamaca College's ZTC Pathway Grant is for an individual faculty to make a course they teach zero textbook cost.
- 3. Faculty Team Application:
 - ► The Faculty Team Application for Cuyamaca College's ZTC Pathway Grant is for a team of 2 or more faculty to complete a ZTC Pathway that will make ALL courses in the specified certificate or degree program zero textbook cost.
- 4. Rubric for Evaluating Faculty Team Applications
 - ► The Rubric currently consist of 11 items.

Timeline for Process



Draft Individual Faculty Interest Form



About the Program your Course Is In



Your Info and Consultation with Chair and Dean



Your Course and ZTC

DRAFT Individual Faculty Interest Form

ZTC Individual Faculty Interest Form - iCuyamaca

DRAFT ZTC Individual Faculty Interest Form

Greetings!

The Individual Faculty Interest Form for Cuyamaca College's ZTC Pathway Grant is for an individual faculty to make a course they teach zero textbook cost.

Thank you for considering submitting an Individual Faculty Interest Form.

If you have questions or comments about this form. Or need assistance in preparing your Individual Faculty Interest Form, please feel free to schedule an appointment with OER Coordinator Dr. Josh Franco. You can also email him or call him at 619-780-5674.

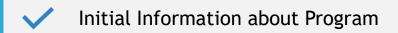
We look forward to your submission!

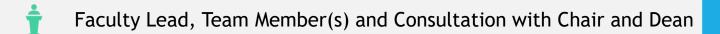
Sincerely,

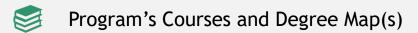
Cuyamaca College OER Committee

About the Program your Course Is In

Draft Team Application







Program Enrollment in Last 5 Years Disaggregated by Race

Program Awards in Last 5 Years Disaggregated by Race

Timeline

Optional Narrative

DRAFT Faculty Team Application

ZTC Faculty Team Application - iCuyamaca

Draft ZTC Faculty Team Application

Greetings!

The Faculty Team Application for Cuyamaca College's ZTC Pathway Grant is for a team of 2 or more faculty to complete a ZTC Pathway that will make **ALL** courses in the specified certificate or degree program zero textbook cost.

Thank you for considering submitting a Faculty Team Application.

If you have questions or comments about this application. Or need assistance in preparing your Faculty Team Application, please feel free to schedule an appointment with OER Coordinator Dr. Josh Franco. You can also email him or call him at 619-780-5674.

We look forward to your submission!

Sincerely

Cuyamaca College OER Committee

Initial Information about Program

Draft Rubric for Faculty Team Applications

#	Criteria	Ratings
1	Application	Complete or Incomplete
2	# Students Served - Declared Majors - Non-Majors	
3	# Disproportionally Impacted Students Served	
4	# Awards over last 5 years	
5	# Awards to Disproportionally Impacted Students over last 5 years	
6	# Courses that will Adopt, Curate, or Create OER	
7	Team's Collective OER Experience	High, Medium, Low
8	Timeline	Feasible or Not Feasible
9	Unavailability of Existing OER	High Need, Med Need, Low Need
10	Assessment of Existing OER	Complete or Incomplete
11	Estimated Savings to StudentsTotal Commercial Textbook Costs multiplied by students served	High, Medium, Low

Outlook based on Faculty Willingness Dimension

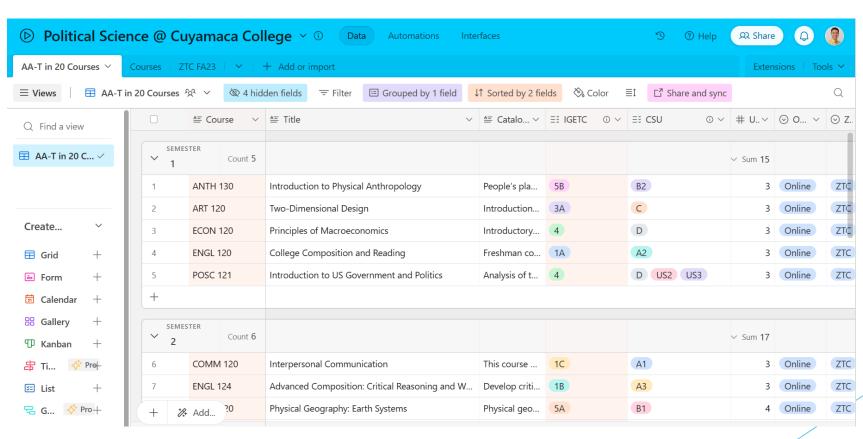
Count of Faculty using ZTC by Discipline - Spring 2023

Discipline	Count of Faculty Using ZTC
ARBC	12
ENGL	10
HED	6
MATH	6
SPAN	6
BIO	5
PSY	4
BUS	3
ETHN	3
BOT	2
CD	2
HIST	2
SOC	2
COUN	1
PARA	1
PHIL	1
POSC	1

Count of Faculty using ZTC by Discipline - Fall

Discipline	Count of Faculty using ZTC
ARBC	11
MATH	10
ENGL	9
ART	7
COUN	7
BIO	6
HED	6
SPAN	5
PSY	4
BUS	3
HIST	3
BOT	2
CIS	2
ETHN	2
ECON	1
HUM	1
KUMEY	1
PARA	1
PDSS	1
POSC	1
SOC	1

Do we have any ZTC Programs Already? - Yes, Political Science



Questions or Comments?

- When available for faculty to apply?
 - After AS approval
- Program Review Committee?
 - ▶ JF will ask to present
 - PRC Questionnaire CE will send to JF
- Data for # of Enrollment and Awards?
 - Datawrapper
- Summer or Fall?
- Criteria: Experience?
 - Weigh for against or slide
- Slides?
 - Yes: JF will email MGM and Adan