



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

Districtwide Budget Council

Charge: <https://intranet.gcccd.edu/dspbc/charge-and-composition.html>

Agenda

Monday, April 7, 2025 – 2:30–4:00 PM

Grossmont College, Griffin Gate

Council Members

Name	Title	Attendance
Sahar Abushaban	Chair: Vice Chancellor Business Services	<input type="checkbox"/>
Linda Beam	Interim Vice Chancellor Human Resources	<input type="checkbox"/>
Lynn Neault	Chancellor	<input type="checkbox"/>
Denise Whisenhunt	Grossmont College President	<input type="checkbox"/>
Jessica Robinson	Cuyamaca College President	<input type="checkbox"/>
Lu Tri “Vi” Huynh	Grossmont College ASGC President	<input type="checkbox"/>
Marseel Bahnan	Cuyamaca College ASGCC President	<input type="checkbox"/>
Jim Mahler	American Federation of Teachers (AFT) Guild, Local 1931 Rep	<input type="checkbox"/>
Colleen Parsons	California School Employees Association (Chapter 707) Rep	<input type="checkbox"/>
Maura Mehrian for Wayne Branker	Administrators Association Rep	<input type="checkbox"/>
TBD	Confidential Administrators Rep	<input type="checkbox"/>
Valeri Wilson	Confidential Staff Rep	<input type="checkbox"/>
Perla Lopez or Sharon Sampson	Grossmont College Academic Senate President	<input type="checkbox"/>
Karen Marrujo	Cuyamaca College Academic Senate President	<input type="checkbox"/>
Michele Martens	Grossmont College Classified Senate President	<input type="checkbox"/>
Rana Al-Shaikh	Cuyamaca College Classified Senate President	<input type="checkbox"/>
Jennifer Fujimoto	Senior Director, Fiscal Services	<input type="checkbox"/>
Brianna Hays	Sr. Dean, Institutional Effectiveness, Success, & Equity, CC	<input type="checkbox"/>
Joan Ahrens	Sr. Dean, College Planning and Institutional Effectiveness, GC	<input type="checkbox"/>
Barbara Gallego	Associate Vice Chancellor Educational Support Services	<input type="checkbox"/>
Craig Leedham	Associate Vice Chancellor, Human Resources	<input type="checkbox"/>
Kerry Kilber Rebman	Associate Vice Chancellor Technology	<input type="checkbox"/>
Nicole Salgado	Vice President, Administrative Services, Cuyamaca College	<input type="checkbox"/>
Sheree Stopper	Vice President, Administrative Services, Grossmont College	<input type="checkbox"/>
Jeanie Machado Tyler	Vice President Instruction, Cuyamaca College	<input type="checkbox"/>
Agustin Albarran	Interim Vice President, Academic Affairs, Grossmont College	<input type="checkbox"/>
Victoria Marron	Vice President, Student Services, Cuyamaca College	<input type="checkbox"/>
Adrianne R. Garay-Lee	Vice President, Student Services, Grossmont College	<input type="checkbox"/>
Jennifer Kearns	Communications and Public Information Director	<input type="checkbox"/>
Katie Borts	Director, Human Resources	<input type="checkbox"/>
Guests:		
		<input type="checkbox"/>
Meeting Recorder:		
Rosie Ibarra	Executive Assistant	<input type="checkbox"/>



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

Agenda Item	Documents
1. 2023-2024 SCFF Final Calculation (Recalc.)	2023-2024 SCFF Final Calculation–Exhibit C (LINK)
2. 2024-2025 SCFF First Principal Calculation (P1)	2024-2025 First Principal Memo (LINK) 2024-2025 SCFF First Principal Calculation–Exhibit C (LINK)
3. 2024-2025 FTES Projections and 2025-2026 Target	FTES Seven-Year Projections (LINK)
4. 2024-2025 Estimated SCFF Calculation based on FTES Projections	2024-2025 Estimated SCFF Calculation (LINK)
5. 2025-2026 Tentative Budget Assumptions	2025-2026 Tentative Budget Assumptions (LINK)
6. Strategic Hire Requests: Cuyamaca College: • Grossmont College: • District Services: •	Strategic Hires Emailed 3.19.25 (LINK) Strategic Hires Emailed 3.13.25 (LINK) Strategic Hires Emailed 3.6.25 (LINK) Strategic Hires Emailed 3.3.25 (LINK) Strategic Hires Emailed 2.26.25 (LINK) Strategic Hires Emailed 2.20.25 (LINK) Strategic Hires Emailed 2.19.25 (LINK)
7. Other Items	

Next Meeting Date:

Monday, May 19, 2025 – 2:30-4:00 PM – Cuyamaca College, Student Center