

Grossmont-Cuyamaca Community College District
Gafcon Project Management Cost Excluding Bond Projects
Fiscal Year 2024-2025 YTD

SmartKey	YTD Actuals
<u>District Services</u>	
4116450_Facility Renovation & Improvement	77,643.75
4116452_New Building	24,985.25
Total District Services	102,629.00

<u>Districtwide</u>	
4126811_DW Secure Campuses	24,611.50
4126815_DW Security Access/Locks & Outdoor Wireless	163,250.50
4126817_DW Security Upgrades	39,988.75
4126823_DW Safety Improvements	2,744.00
4126825_DW Fire Alarm System Upgrades	37,286.00
4126826_DW Firebreak, Wee Abatement & Arborist	7,170.25
4126830_Road Guard Rail Replacement - GC	8,316.25
4126831_CDC Water Intrusion Re-route - CC	5,084.50
4126833_DW Exterior Safety Improvements	9,073.25
Total Districtwide	297,525.00

<u>Grossmont College</u>	
4131002_GC Hillside Improvements & Erosion Control	37,314.24
4137509_GC Perimeter Road Repair	144,030.64
4137510_GC Facilities Requests	143,321.75
1211695_GC Scheduled Maintenance Projects (COVID-Block Grant)	215,039.00
4137850_21/22 Schedule Maintenance Campuswide Fire Sprinklers Ph I	20,723.25
4137853_21/22 Scheduled Maintenance Bldg 35 Chemical Storage Comp. Ph I	31,496.25
4137858_22/23 Schedule Maintenance Campuswide Mechanical Upgrades	6,006.00
4137859_22/23 Scheduled Maintenance Chemical Storage Ph II	38,583.87
4137860_22/23 Scheduled Maintenance Bldg. 42 Upgrades Ph II	292.50
Total Grossmont College	636,807.50

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<u>Cuyamaca College</u>	
4116805_C Greenhouse	282.00
4116892_CC Facility Repairs	3,276.00
1440791_Black Student Center	21,113.75
4141611_CC Prop V Projects Support	28,503.50
4141612_CC Bldg K - Auto Lift Project	38,939.25
4141620_CC Data Center Relocation	83,663.25
1211694_CC Scheduled Maintenance Projects (COVID Block Grant)	7,055.00
4147851_21/22 Scheduled Maintenance Mechanical Upgrades	148,452.00
4147855_21/22 Scheduled Maintenance Sitework Project	6,033.00
4147865_CC Bldg A Repair Project	71,492.50
Total Cuyamaca College	408,810.25
Total Project Management - 2024/2025 YTD	1,445,771.75

Cost includes:

- Prepare cost estimates
- Prepare bid documents
- Hold bid opening and job walks
- Prepare Notice to Proceed
- Attend and coordinate construction meetings
- Prepare Labor compliance reports
- Provide update on project budgets and project schedules
- Manage the contractors and consultants
- Coordinate the submittal to DSA
- Process and validate change orders
- Work with contractors on punch list and closeout

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SmartKey	Actuals
<u>District Services</u>	
4116450_Facility Renovation & Improvement	67,370.25
Total District Services	67,370.25
<u>Districtwide</u>	
1211291_DW American Rescue Plan Inst Alloc	80,758.25
1211293_American Rescue Plan MSI	155,853.60
4126815_DW Security Access/Locks & Outdoor Wireless	90,939.70
4126817_DW Security Upgrades	35,493.25
4126820_DW Exterior Wireless Access	21,427.50
Total Districtwide	384,472.30
<u>Grossmont College</u>	
1211695_GC Scheduled Maintenance Projects (COVID Block Grant)	150,581.40
4116235_GC Pool Equip Repair	257.50
4116241_Bldg. 10 Chilled Water Line	2,647.10
4137510_GC Facilities Requests	129,587.50
4137850_21/22 Schedule Maintenance Campuswide Fire Sprinklers Ph I	5,153.60
4137851_21/22 Scheduled Maintenance Campuswide Mechanical Upgrades	235,658.35
4137853_21/22 Schedule Maintenance Bldg 35 Chemical Storage Comp. Ph I	18,200.00
4137854_21/22 Scheduled Maintenance Bldg 42 Abt, HVAC, Floor Repair	113,813.35
Total Grossmont College	655,898.80
<u>Cuyamaca College</u>	
4141611_CC Prop V Projects Support	87,086.25
4141612_CC Bldg K - Auto Lift Project	24,220.25
4141616_Collegewide Facilities Support	7,088.50
4141691_CC Bldg H Renovation	9,328.25
1211694_CC Scheduled Maintenance Projects (COVID Block Grant)	179,923.30
4147850_21/22 Scheduled Maintenance Plumbing	6,697.00
4147851_21/22 Scheduled Maintenance Mechanical Upgrades	107,367.30
4147855_21/22 Scheduled Maintenance Sitework Project	128,498.60
Total Cuyamaca College	550,209.45
Total Project Management - 2023/2024	1,657,950.80

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SmartKey	Actual
<u>Districtwide</u>	
1211291_DW American Rescue Plan Inst Alloc	933,010.90
4126815_DW Security Access/Locks & Outdoor Wireless	38,100.70
4126817_DW Security Upgrades	19,212.00
4126820_DW Exterior Wireless Access	109,075.30
Total Districtwide	1,099,398.90
<u>Grossmont College</u>	
4116241_Bldg. 10 Chilled Water Line	69,806.90
4116235_GC Pool Equip Repair	537.60
4137509_GC Perimeter Road Repair	177,952.60
4137850_21/22 Schedule Maintenance Campuswide Fire Sprinklers Ph	2,623.70
4137851_21/22 Scheduled Maintenance Campuswide Mechanical Upgr	97,013.90
4137853_21/22 Schedule Maintenance Bldg 35 Chemical Storage Com	(10,008.29)
4137854_21/22 Scheduled Maintenance Bldg 42 Abt, HVAC, Floor Rep	8,340.20
4137857_22/23 Schedule Maintenance Campuswide Water Heater Rep	4,799.40
Total Grossmont College	351,066.01
<u>Cuyamaca College</u>	
4141691_CC Bldg H Renovation	1,659.00
4147851_21/22 Scheduled Maintenance Mechanical Upgrades	35,803.50
4147855_21/22 Scheduled Maintenance Sitework Project	38,717.00
4147859_22/23 Schedule Maintenance Bldg A Roof/Mech	27,249.50
Total Cuyamaca College	103,429.00
Total Project Management - 2022/2023	1,553,893.91