

**2024-2025 Facilities and Sustainability Planning
Committee - Ranked List**

Rank	Request	Title	Estimated Cost	Description	Location	Total Score	Feedback to Author
1	4	D401/D203 Reorganization	38,399	This request is to purchase new free weight equipment to provide a safer and ADA accessible Olympic lifting-related class in D-201. Currently, this activity is being staged in D-401, our temporary free weight 1600sf. modular building. This space-limiting modular facility and equipment only allows for an Exercise Science class of 28 persons to be enrolled at any time (per fire code based on sq/ft). Also, the equipment and space limitation prohibits access to students requiring the use of any device necessary for mobility assistance. The new accessible equipment and room change will alleviate the space limitation and ADA access issue.	D401/D201	78	The committee scoring for this request reflected an understanding of how Health & Safety, as well as Continuous Quality Improvement of the department / work area would be strongly addressed.
2	13	Rollup Doors for Outside Storage	30,000	The outdoor storage area needs 5 roll up doors.	K Building Compound South Storage	68	The committee scoring for this request reflected an understanding of how your request strongly addressed Health & Safety in your area. The committee scoring also reflected that it only minimally addressed support the College's Mission and Strategic Plan.
2	19	Library Gate System Replacement	50,011	The requested technology is essential for both assessment and security purposes in relation to campus community engagement with and use of the library's in-person services and resources. Our current gate system is in need of being replaced due to outdated and broken parts. While we have repaired the gate as much as possible, the gate system model is no longer in production, and we require the new model version to continue operating. The goal of the technology is to continue assessing community member visits to the library as well as security of the library's physical resources and materials (e.g., books, laptops). The gate system is the technology that notifies library faculty and classified staff when a book or other library material has been taken outside the library without authorization or undergoing proper borrowing procedures	Building C	68	The committee scoring for this request reflected an understanding of Continuous Quality Improvement of the Department / Work Area would be strongly addressed. The committee scoring also reflected that it only minimally addressed Support for the College's Mission and Strategic Plan.
4	3	HVAC in D-100. (Gym)	TBD	Continued request for air conditioning in the gymnasium to address health and safety issue related to heat related illness to student in classes, atvisiting athletes, and spectators.	D-100 (Gym)	66	This project is currently in multi-year funding process. The committee scoring for this request reflected an understanding of how your request addressed Health & Safety, Growth of the Department, and Need for Continuous Improvement. The committee scoring also reflected that it only minimally addressed support the College's Mission and Strategic Plan.
5	9	Cover for Outside Hoist Area	TBD	The outside lift area needs to be covered. A roof needs to be installed from wall to wall to enclose the outdoor area better.	K Building Outside Area Hoist	64	The committee scoring for this request reflected an understanding of Continuous Quality Improvement of the Department / Work Area would be strongly addressed. The committee scoring also reflected that it only minimally addressed Support for the College's Mission and Strategic Plan.

6	2	Carpeting	TBD	We want to request the remaining Child Development Center get new carpet in the Morning Glories classroom and R-111.	CDC Morning Glories Classroom and R111	62	The committee scoring for this request reflected an understanding of how Health & Safety needs would be strongly addressed. The committee scoring also reflected that it only minimally addressed Growth of the Department / Work Area.
7	14	Classrooms Maintenance/Updates	TBD	The classrooms in the K-building need to be more modernized and arranged to better suite student-to-student and teacher-to-student learning needs. Chairs and desks should be updated to match the rest of the college.	K-101, K-104, K-114, K-121, K-122, and K-130	60	The committee scoring for this request reflected an understanding of how your request strongly addressed Continuous Quality Improvement in your area. The committee scoring also reflected that it only minimally addressed Health and Safety.
8	12	Water Bottle Refill Station	TBD	We would like to have a water bottle refill station in the K building available for our students, similar to the other stations around the campus. .	K Building	48	The committee felt this request only minimally addressed the College's Mission and Strategic Plan, Health & Safety, Growth of the Department, and Continuous Improvement of Department / Work Area.
9	10	Building K Exterior Paint	TBD	The large blue awning in the middle of the laboratory needs to be painted. It hasn't been painted in over 15 years. The outside paint of the building seems to be original paint and hasn't been painted since the building went up. The entire outside of the building and hallways need to be thoroughly cleaned and painted. Floors need to be pressure washed.	K Building	32	The committee felt this request only minimally addressed the College's Mission and Strategic Plan, Health & Safety, Growth of the Department, and Continuous Improvement of Department / Work Area.
DNR	1	Greenhouse Maintenance	12,000 p/y	We are requesting routine maintenance on our 3 year old teaching greenhouse (we have been offering classes in this greenhouse since it was turned over to us in spring of 2022. It has many moving parts and needs regular attention to maintain climate control so it can be used as a learning space for our Horticulture students. The greenhouse is seeing surprising corrosion and deterioration of the benches. We want to keep damage at a minimum by ensuring access to regular maintenance. Currently, the greenhouse has had only one visit from this company and that was paid through Strong Workforce. We do not see this as a sustainable option for the regular preventive maintenance this ~\$2 million building requires. I believe strongly that we must protect the district's investment and am committed to working with the district and college to make this happen.	M3 Greenhouse	NR	Do not rank. Operational decision.This Maintenance contract will be set up and managed by the FMO department. As it is maintenance.
DNR	5	Beach Volleyball complex	TBD	Plan and Construction of Beach Volleyball complex on Cuyamaca campus.	TBD	NR	Project will be moved to Large Project List.
DNR	6	K Building Hoist Installation	500,000	We need 12 total Rotary SLW210-AV in-ground hoists installed in the K building. Five in the east bays, six in the west bays, and one in K-114.	K Building Shop: East and West Wing Bays	NR	Do not rank. Addressed through ongoing project.
DNR	7	K Building Drains	TBD	Remove drain covers.	K Building Laboratory Bays. East and West.	NR	Do not rank. Currently being addressed through a maintenance request.
DNR	8	Gate Operator Replacement for K Building	25,000	The sliding gate operator unit needs to be replaced.	K Building towards south west of the compund	NR	Do not rank. Approved through prior year's request and funded. Project in process.

DNR	11	K Building Outdoor Sink Replacement	10,000	Replace two current sinks with a single wash fountain unit with four stations that is foot operated.	K Building between the double doors and K-103	NR	Do not rank. Currently being addressed through a maintenance request.
DNR	15	K Building Hardscape and Landscape	TBD	Replace some of the planter boxes with hardscape (rocks) and succulents that will require less maintenance and water. Trim the trees that are growing into the awnings. Evaluate trees, one may be dead. Trim back the fully overgrown planter box. Replace blue bench with a matching cement bench.	Surrounding Building K - Especially the front entrance area	NR	Do not rank. Operational decision based on moving to maintenance request.
DNR	16	Directional Signage	TBD	New signage is needed to direct people to AUTO, OH, CWS, and the warehouse.	Cuyamaca College Drive West and the road with no name to OH, AUTO, and CWS.	NR	Do not rank. Operational decision based on moving to a maintenance request.
DNR	18	Desks and Chairs	TBD	All of the classrooms in the K buildings need to have the desk and chairs updated. They are old and worn down. They do not match the rest of the campus. Some classroom have nonmatching tables and chairs.	K Building Classrooms	NR was ranked as #14	Duplicate Request. Was Ranked as #14.
		Submitted to ROC	1st Read:	Approval			
		Submitted to Academic Senate	1st Read:	Approval			
		Submitted to Classified Senate	1st Read:	Approval			
		Submitted to College Council	1st Read:	Approval			