

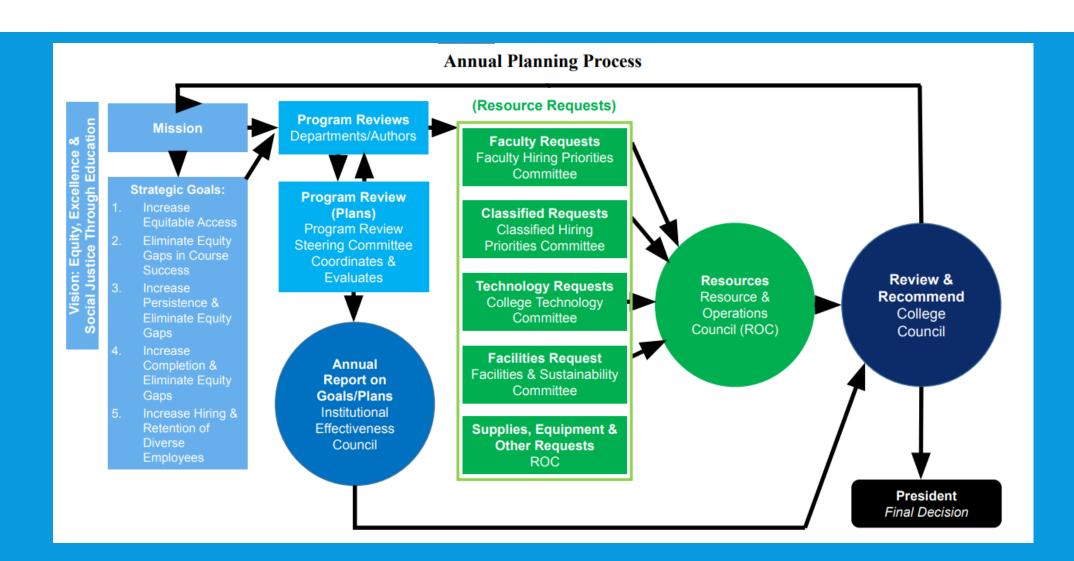
## PROGRAM REVIEW TIMELINE

Presentation to the Academic Senate

August 28, 2025

Lamia Raffo, Liza Kakos & Bri Hays

# ANNUAL INTEGRATED PLANNING PROCESS



## PRSC PROPOSAL FOR THE PROGRAM REVIEW TIMELINE

#### Understanding that:

- Tentative Budget is prepared and brought to the Board in June
- Adoption budget is brought to the Board in September
- · Ranked request lists need to be prepared and vetted by the end of spring to be considered for the subsequent year budget
- Program reviews inform updates to the strategic plan progress for spring planning workshops
- PRSC and resource groups begin their work in February
- Reassigned time for comprehensive program reviews is allocated in fall semesters

IESE & PRSC launched Nuventive templates by **July 1** and proposes the following for the Program Review and Resource Request Deadline:

- Monday, December 1st Early Bird Submission Date
- Monday, January 12th Final Deadline (no late submissions accepted)

### THANK YOU!