

2025-2026 Facilities and Sustainability Planning Committee (FSPC) - Ranked List

Rank	Request	Title	Department	Estimated Cost	Description	Location	Total Score	Feedback to Author
1	7	Purchase and Installation of Security Fencing	AKHE	Cost and vendor TBD. Prior Director of Facilities separated from college prior to providing vendor information and quote for linear footage, installation, extras, etc.	1. Purpose of Request This proposal requests funding for the purchase and installation of security fencing around Cuyamaca College's middle grass field, one of the three athletic fields on campus and the exclusive practice field for the men's and women's soccer teams.	Middle soccer field	74	This is a very detailed, well thought out submission with good communication of justification for the request.
2	4	Cuyamaca College Beach Volleyball Court Proposal	AKHE	Construction Costs - Industry-standard court construction ranges from \$15,000-\$35,000 per court, depending on drainage quality, sand type, and amenities. Estimated Total for Six Courts: •Basic six-court facility: \$90,000 – \$210,000 •Enhanced facility (lights, fencing, seating): \$150,000 – \$300,000+	Project Description Scope of Construction • Six sand volleyball courts • Professional-grade sand with drainage • Court edging, net systems, safety padding • Optional: Lighting, perimeter fencing, ADA-compliant pathways, small bleacher seating, storage shed Location A site feasibility study will determine the optimal location based on space, grading, drainage, and proximity to existing athletic facilities. Cost Estimate 1. Construction Costs Industry-standard court construction ranges from \$15,000-\$35,000 per court, depending on drainage quality, sand type, and amenities. Estimated Total for Six Courts: • Basic six-court facility: \$90,000 – \$210,000 • Enhanced facility (lights, fencing, seating): \$150,000 – \$300,000+ 2. Annual Maintenance Sand volleyball courts require minimal upkeep. A municipal study found annual maintenance at approximately \$1,500 per year, with sand replenishment every two years (~\$2,000). Scaled to six courts: \$3,000-\$5,000 per year.	Middle soccer field and adjacent vacant lot	72	Request would be strengthened by more direct responses to the form questions so that it is more of an explanation of need and connection to college mission/goals than a proposal. However, it is a very detailed, well thought out submission with good communication of justification for the request.
3	9	Lighting Installation at Cuyamaca College Tennis Facility	AKHE	\$70,000 to \$260,000 (varies by supplier and site specifics) Note: Some project examples range more widely (\$30,000-\$500,000+) depending on poles, fixture count, and engineering requirements. "	Proposal: Lighting Installation at Cuyamaca College Tennis Facility 1. Executive Summary The Cuyamaca College tennis facility currently has 10 outdoor courts without lighting. Installing lighting will extend usable hours, diversify Exercise Science course offerings (including expanded pickleball and Futsal), boost community rentals and course revenue, and align with trends showing significant growth in both tennis and pickleball participation, while having established infrastructure for new and trending court sport activities. 2. Project Scope Objectives • Install high-quality LED lighting on 10 existing tennis courts. • Enable evening play for tennis and pickleball clinics, leagues, open play, and tournaments. • Expand recreational activity offerings within the kinesiology program (pickleball, additional tennis).	Tennis Courts	68	Request would be strengthened by direct response to the questions on the form and the inclusion of feedback from impacted interest holders (e.g. instructors and students). This is a very detailed proposal with cost of installation estimates. Provides justification for community needs.
4	3	Phase 1 Way-finding Signage – \$50,000	College and Community Relations	\$50,000	Budget Request : Phase 1 Way finding Signage –\$50,000 Install fifteen (15) pole-embedded, aluminum directional signs at high foot-traffic intersections across campus.	Cuyamaca College	66	Would be strengthened by more supports for cost estimates and clearer connections to College Mission/strategic plan. More explanation of need related to rubric criteria
5	2	Entrance Landmark Signs	College and Community Relations	\$250,000	Budget and Facilities Request: Entrance Landmark Signs – \$250,000 (estimate) Replace the existing signs at the two main entrances of the college with high-visibility, digital landmark signs that serve as both way-finding tools and prominent branding assets for the college.	Cuyamaca College	64	Would be strengthened by more supports for cost estimates and clearer connections to College Mission/strategic plan. More explanation of need related to rubric criteria
6	8	Pickleball Equipment Storage Shed	AKHE	Estimated Total Project Cost \$5,100 ~ \$10,150 Recommended budget request: \$9,500 (Provides flexibility for quality materials and unforeseen site preparation needs.)	1. Background Cuyamaca College introduced pickleball courses into the Kinesiology curriculum in Fall 2024. The initial indoor, one-night-per-week course saw strong interest and positive enrollment. Due to rising demand, both locally and nationally, the college has expanded to include an outdoor Saturday course. This course utilizes three of the existing ten tennis courts, which can accommodate six pickleball courts due to the smaller playing dimensions.	North/East outer fence of tennis stadium	62	Request would be strengthened by the inclusion of feedback from impacted interest holders (e.g. instructors and students). However, the proposal is very detailed, well thought out submission with a robust explanation of the benefits of pickleball overall to the community.
7	6	Cuyamaca College Lower Field Turf	AKHE	Total 10-year cost (including replacement): oLow-end: \$550,000 + \$450,000 + \$500,000 = \$1,500,000 oHigh-end: \$1,200,000 + \$1,150,000 + \$1,000,000 = \$3,350,000	Key Benefits of Artificial Turf for a College Soccer Field 1. Much greater usability and scheduling flexibility • A synthetic turf field can handle heavy usage: while natural grass becomes worn out or needs rest after many hours of play, a turf field can support many more hours per week. • That means the college team could support a robust rental strategy, hold more practices, scrimmages, intramurals, or camps without worrying about damaging the surface — and you could schedule events more densely (even back-to-back games).	Soccer Field	54	Request would be strengthened by more direct responses to the form questions so that it is more of an explanation of need and connection to college mission/goals than a proposal. In addition, it would also help to include feedback from impacted interest holders (e.g. instructors and students)
N/A	1	Digital Art Lab Networking Switch	Cuyamaca Art Department	Total approximate cost: \$6000.	The Art Program requests the purchase and installation of one HPE Networking 6200M 48G 4SFP+ Switch to support the new digital arts lab in Room B365. This model (HPE Part No. R0Q45A) provides 48 Gigabit Ethernet ports and 4 SFP+ uplink ports, allowing us to meet the bandwidth, reliability, and security requirements necessary for high-performance digital arts instruction.	Lab Location: B365	N/A	Did not score- already approved for funding two years ago
N/A	5	Acquisition of College-Owned Van Fleet	AKHE	Financial Analysis 3.1 Purchase Cost Average market cost for mid-size passenger vans: ≈ \$50,000 per van.	Executive Summary Cuyamaca College is one of the few community colleges in San Diego whose athletics program does not operate a college-owned van fleet. Athletics currently rents three vans for ten months per year, representing its largest recurring operational expense.	N/A	N/A	Did not score- routed through ROC for scoring
		Submitted to ROC	3/18/2026	1st Read:	Approval			
		Submitted to Academic Senate		1st Read:	Approval			
		Submitted to Classified Senate		1st Read:	Approval			
		Submitted to College Council		1st Read:	Approval			